INTRODUCTION
The purpose of the 2019-2020 CAPER is to report on accomplishments and progress toward goals outlined in the 2015-2019 Consolidated Plan.
CR-05 - Goals and Outcomes

**Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Tacoma continues to face a growing housing affordability problem. Today, nearly 30,335 households in Tacoma pay more than 30 percent of their income on housing costs each month, reducing their ability to meet other needs like transportation, childcare, or healthcare. The City of Tacoma needs to stay affordable to help maintain the quality of life that Tacoma is known for, and to ensure housing costs do not worsen as the city grows over time.

In 2018, the City of Tacoma developed this Affordable Housing Action Strategy (AHAS) as an urgent response to its changing housing market, increasing risk of displacement among residents, and widespread need for high-quality, affordable housing opportunities for all. Received by the City Council in September 2018, the AHAS has the potential to produce 6,000 new affordable units; preserve 2,300 existing affordable units and serve an additional 2,200 households by 2028. In total, it will reach 10,500 households living in the City of Tacoma. Implementation of the AHAS will involve a mix of funding from federal dollars such as Community Development Block Grant (CDBG) and HOME Investment Partnership Program (HOME) funds and local resources.

Throughout the 2019 program year, efforts to advance AHAS objectives continued. Significant progress was made to support the following objectives: Creating More Units of Affordable Housing, Preserving More Units of Affordable Housing, and Helping More Households Afford and Attain Housing. Milestones include the passage of a real property disposition policy prioritizing affordable housing; initiatives to update land use options and development review processes; assistance with code compliance and home rehabilitation; dedicated funding for affordable housing and direct rental/utility assistance; and, identifying ways to minimize barriers for persons with limited literacy and English proficiency to apply for such assistance.

Further, to support its goal of expanding economic opportunities, the City directed resources towards meeting the City’s vision as a livable and progressive city. The Community and Economic Development Department is working toward implementing three goals that include strengthening both the downtown and the neighborhood business districts. Implementation of these activities requires a partnership of public and private resources. Past efforts include the City receiving the HUD designation as a Renewal Community (RC) which brought commercial tax incentives to stimulate business and job growth. This designation allowed businesses and developers within the RC area to use federal tax credits and deductions. More recently, this area was also designated as a Community Empowerment Zone (CEZ), co-terminus with the Washington State CEZ. As a result, Tacoma continues to see development within the CEZ, which includes the downtown and the Port.
Local leaders also continue to advance strategies that will require a concentrated and united effort by public and private sector leaders. Among them are leveraging major economic assets; retaining and attracting a larger share of the Puget Sound region’s quality jobs; fostering a climate of business investment and attraction; embracing entrepreneurism; improving workforce training opportunities and employment centers; and balanced land use.

Lastly, the City was successful in obtaining Federal and other funds for the Tacoma Link expansion, which would be extended from the Theater District into the Stadium Districts and up to the MLK District. The project was awarded $75 million under the federal Small Starts program. Construction is proposed to be completed in 2022. Lastly, the State’s Community Revitalization Financing Act provides funding specifically to the City of Tacoma for infrastructure improvements. With the passage of this bill the State committed $500,000 per year for 25 years for projects that occur in the downtown Revitalization Area.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

<table>
<thead>
<tr>
<th>Goal</th>
<th>Category</th>
<th>Source / Amount</th>
<th>Indicator</th>
<th>Unit of Measure</th>
<th>Expected – Strategic Plan</th>
<th>Actual – Strategic Plan</th>
<th>Percent Complete</th>
<th>Expected – Program Year</th>
<th>Actual – Program Year</th>
<th>Percent Complete</th>
</tr>
</thead>
<tbody>
<tr>
<td>Increase and preserve affordable housing choice</td>
<td>Affordable Housing Public Housing Homeless</td>
<td>CDBG: $1253113 / HOME: $1214793</td>
<td>Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit</td>
<td>Households Assisted</td>
<td>20</td>
<td>0</td>
<td>0.00%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Increase and preserve affordable housing choice</td>
<td>Affordable Housing Public Housing Homeless</td>
<td>CDBG: $1253113 / HOME: $1214793</td>
<td>Public service activities other than Low/Moderate Income Housing Benefit</td>
<td>Persons Assisted</td>
<td>0</td>
<td>71</td>
<td>0</td>
<td>71</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Increase and preserve affordable housing choice</td>
<td>Affordable Housing Public Housing Homeless</td>
<td>CDBG: $1253113 / HOME: $1214793</td>
<td>Rental units rehabilitated</td>
<td>Household Housing Unit</td>
<td>48</td>
<td>0</td>
<td>0.00%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Increase and preserve affordable housing choice</td>
<td>Affordable Housing Public Housing Homeless</td>
<td>CDBG: $1253113 / HOME: $1214793</td>
<td>Homeowner Housing Added</td>
<td>Household Housing Unit</td>
<td>443</td>
<td>0</td>
<td>0.00%</td>
<td>9</td>
<td>0</td>
<td>0.00%</td>
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<tr>
<td>Increase and preserve affordable housing choice</td>
<td>Affordable Housing Public Housing Homeless</td>
<td>CDBG: $1253113 / HOME: $1214793</td>
<td>Homeowner Housing Rehabilitated</td>
<td>Household Housing Unit</td>
<td>1159</td>
<td>0</td>
<td>0.00%</td>
<td>138</td>
<td>0</td>
<td>0.00%</td>
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<tr>
<td>Increase and preserve affordable housing choice</td>
<td>Affordable Housing Public Housing Homeless</td>
<td>CDBG: $1253113 / HOME: $1214793</td>
<td>Direct Financial Assistance to Homebuyers</td>
<td>Households Assisted</td>
<td>139</td>
<td>0</td>
<td>0.00%</td>
<td>15</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Increase and preserve affordable housing choice</td>
<td>Affordable Housing Public Housing Homeless</td>
<td>CDBG: $1253113 / HOME: $1214793</td>
<td>Homeless Person Overnight Shelter</td>
<td>Persons Assisted</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Infrastructure, facilities &amp; economic opportunity</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $375934 / HOME: $0 / ESG: $0</td>
<td>Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit</td>
<td>Persons Assisted</td>
<td>12000</td>
<td>1375</td>
<td>11.46%</td>
<td>0</td>
<td>1375</td>
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<tr>
<td>Infrastructure, facilities &amp; economic opportunity</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $375934 / HOME: $0 / ESG: $0</td>
<td>Public service activities other than Low/Moderate Income Housing Benefit</td>
<td>Persons Assisted</td>
<td>0</td>
<td>888</td>
<td>0</td>
<td>0</td>
<td>888</td>
<td></td>
</tr>
<tr>
<td>Infrastructure, facilities &amp; economic opportunity</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $375934 / HOME: $0 / ESG: $0</td>
<td>Jobs created/retained</td>
<td>Jobs</td>
<td>116</td>
<td>0</td>
<td>0.00%</td>
<td>9</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Infrastructure, facilities &amp; economic opportunity</td>
<td>Non-Housing Community Development</td>
<td>CDBG: $375,934 / HOME: $0 / ESG: $0</td>
<td>Businesses assisted</td>
<td>Businesses Assisted</td>
<td>0</td>
<td>0</td>
<td>6</td>
<td>0</td>
<td>0.00%</td>
<td></td>
</tr>
<tr>
<td>-------------------------------------------------</td>
<td>----------------------------------</td>
<td>--------------------------------------</td>
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<td>-------------------</td>
<td>-----------------</td>
<td>-----------------</td>
<td></td>
</tr>
<tr>
<td>Reduce homelessness and increase stability</td>
<td>Homeless Non-Homeless Special Needs</td>
<td>CDBG: $375,934 / HOME: $0 / ESG: $208,750</td>
<td>Public service activities other than Low/Moderate Income Housing Benefit</td>
<td>Persons Assisted</td>
<td>3475</td>
<td>20304</td>
<td>584.29%</td>
<td>27391</td>
<td>20304</td>
<td>74.13%</td>
</tr>
<tr>
<td>Reduce homelessness and increase stability</td>
<td>Homeless Non-Homeless Special Needs</td>
<td>CDBG: $375,934 / HOME: $0 / ESG: $208,750</td>
<td>Tenant-based rental assistance / Rapid Rehousing</td>
<td>Households Assisted</td>
<td>1100</td>
<td>0</td>
<td>0.00%</td>
<td>465</td>
<td>0</td>
<td>0.00%</td>
</tr>
<tr>
<td>Reduce homelessness and increase stability</td>
<td>Homeless Non-Homeless Special Needs</td>
<td>CDBG: $375,934 / HOME: $0 / ESG: $208,750</td>
<td>Homeless Person Overnight Shelter</td>
<td>Persons Assisted</td>
<td>29700</td>
<td>2700</td>
<td>9.09%</td>
<td>3176</td>
<td>2700</td>
<td>85.01%</td>
</tr>
<tr>
<td>Reduce homelessness and increase stability</td>
<td>Homeless Non-Homeless Special Needs</td>
<td>CDBG: $375,934 / HOME: $0 / ESG: $208,750</td>
<td>Overnight/Emergency Shelter/Transitional Housing Beds added</td>
<td>Beds</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
</tbody>
</table>

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Federal resources allocated to address community needs is set, in part, by 2-YR funding priorities approved by the City Council set on 11/28/17. Few projects/programs approved for funding are geographic-based and most of the funding is used to support low-income persons and/or to
develop affordable housing. Annual priority recommendations from the Human Services Commission and the Tacoma Redevelopment Authority were adopted 5/7/19.

CDBG project applications must meet one of three major criteria: (1) benefitting lower-income persons, (2) removing blight, or (3) meeting an urgent need. HOME projects must provide housing or assist in housing for low-income persons.

1. General: Funds support activities consistent with existing plans; leverage other resources; that are committed within 12-24 months; are proposed by an organization with a proven capacity for project completion and good management; show reasonable cost effectiveness; and do not need General Fund monies for project operation and maintenance.

2. Set-Aside: From the annual CDBG grant include up to 50% for housing development & rehabilitation; 15% to support human services; and up to $100,000 has been set aside for a CDBG Public Facilities Fund. All programs and projects must be consistent with CDBG; and HOME, and any other funding source regulations and requirements as applicable.

3. CDBG and HOME Housing: Activities (a) benefitting low-income homeowners with repairs and rehabilitation, (b) assisting first-time homebuyers in purchasing a home, (c) preserving/maintaining affordable rental housing for families and the elderly, and (d) providing supportive housing for homeless and/or special needs individuals and families that may include emergency and transitional shelters, and special needs housing with support services. Output levels for the City's low-income housing programs are maintained through: single family homeowner-occupied rehabilitation loan program (CDBG), single family rehabilitation grant and loan programs (CDBG), and Down Payment Assistance for first-time home buyers (HOME).

4. CDBG Community Development: Activities that support neighborhood improvements for lower-income residents whose income does not exceed 80% of the area median income (AMI), as defined by HUD. Such activities may include: (a) street-related improvements such as installing curb cuts in low-to moderate-income neighborhoods, (b) eligible neighborhood innovative grant projects and (c) public facilities.

5. CDBG Economic Development: Increase jobs and business opportunities through: (a) job creation/retention for lower-income persons, (b) business services that support lower-income neighborhood and/or lower-income groups, (c) financial and technical assistance for disadvantaged persons who own or plan to start a business, and (d) revitalization of blighted or lower-income business districts through historic preservation, conservation, and neighborhood economic development.

6. CDBG Human Services: Human services funding priorities align with federal HEARTH legislation and respond to changes in ESG regulations.
CDBG funds remain targeted toward low- and moderate-income persons, with a new emphasis on stabilization services that support individuals and families to move toward housing and economic stability. A category for youth stabilization services was added to reflect the local priority to provide services to unaccompanied youth who are at risk for or are currently experiencing homelessness. ESG funds were re-focused on HUD's new categories of eligible activities, including rapid re-housing.

7. The City received CDBG-CV and ESG-CV funds through the CARES Act that will be allocated for Emergency Income Payments, Administrative Costs, Economic Development, Property Acquisition, and Section 108 Debt Services. Activities and Accomplishments will be reflected in the 2020 CAPER.

<table>
<thead>
<tr>
<th>Project</th>
<th>Investment Amount</th>
<th>Jobs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tool Gauge Expansion</td>
<td>$20 million</td>
<td>170</td>
</tr>
<tr>
<td>Tote Maritime</td>
<td>$1 million</td>
<td>150</td>
</tr>
<tr>
<td>Port Parcel 77 Auto Import Terminal</td>
<td>$10 million</td>
<td>107</td>
</tr>
<tr>
<td>NewCold</td>
<td>$28 million</td>
<td>73</td>
</tr>
<tr>
<td>Founder's Choice Expansion</td>
<td>$21.5 million</td>
<td>75</td>
</tr>
<tr>
<td>S&amp;J Foods Expansion</td>
<td>$5 million</td>
<td>46</td>
</tr>
<tr>
<td>McMenamins</td>
<td>$30 million</td>
<td>125</td>
</tr>
<tr>
<td>Convention Center Hotel</td>
<td>$73 million</td>
<td>320</td>
</tr>
<tr>
<td>Brewery Blocks</td>
<td>$12 million</td>
<td>20+</td>
</tr>
<tr>
<td>Wellfound Behavioral Health Hospital</td>
<td>$20 million</td>
<td>300</td>
</tr>
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</table>

Table 2 - Community and Economic Development: Renewal Community Development
<table>
<thead>
<tr>
<th>Company Name</th>
<th>Activity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Infoblox</td>
<td>Expansion</td>
</tr>
<tr>
<td>True Blue</td>
<td>Retention</td>
</tr>
<tr>
<td>Humming</td>
<td>Expansion</td>
</tr>
<tr>
<td>Compass Point Technologies</td>
<td>Recruitment</td>
</tr>
<tr>
<td>Sutter Metals</td>
<td>Retention</td>
</tr>
<tr>
<td>Concrete Technologies</td>
<td>Expansion</td>
</tr>
<tr>
<td>KNKX Radio</td>
<td>Recruitment</td>
</tr>
<tr>
<td>Namatad</td>
<td>Expansion</td>
</tr>
<tr>
<td>Aeroprecision</td>
<td>Expansion</td>
</tr>
<tr>
<td>Multicare</td>
<td>Expansion</td>
</tr>
<tr>
<td>Signature Health</td>
<td>Recruitment</td>
</tr>
</tbody>
</table>

Table 3 - Community and Economic Development: Small Business Development, Expansion and Relocation

<table>
<thead>
<tr>
<th>Name</th>
<th>Investment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Amtrak Cascades Station Relocation</td>
<td>$10 million</td>
</tr>
<tr>
<td>Prairie Line Trail</td>
<td>$4.6 million</td>
</tr>
<tr>
<td>Pipeline Trail</td>
<td>$5.1 million</td>
</tr>
<tr>
<td>Water Flume Line Trail</td>
<td>$5.9 million</td>
</tr>
<tr>
<td>Tacoma Dome Renovation</td>
<td>$30 million</td>
</tr>
<tr>
<td>Lincoln District Streetscape Improvements</td>
<td>$11 million</td>
</tr>
<tr>
<td>Pantages Theater</td>
<td>$12 million</td>
</tr>
<tr>
<td>People’s Community Center Pool</td>
<td>$4.5 million</td>
</tr>
</tbody>
</table>

Table 4 - Community and Economic Development: Design and Construction Projects
### Table 5 - Community and Economic Development: Rehabilitation of Blighted Historic Buildings

<table>
<thead>
<tr>
<th>Building</th>
<th>Developer</th>
<th>Investment</th>
<th>Jobs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Historic Elks Building</td>
<td>McMenamins</td>
<td>$30 million</td>
<td>125</td>
</tr>
<tr>
<td>Washington Building</td>
<td>Unico</td>
<td>$12 million</td>
<td>housing</td>
</tr>
<tr>
<td>Old City Hall</td>
<td>Eli Moreno</td>
<td>$10 million</td>
<td>45</td>
</tr>
<tr>
<td>748 Market Street</td>
<td>Don Morrison</td>
<td>$3 million</td>
<td>10</td>
</tr>
<tr>
<td>Brewery Lofts</td>
<td>Horizon Partners</td>
<td>$8 million</td>
<td>25</td>
</tr>
<tr>
<td>Merit Building</td>
<td>11th/Market LLC</td>
<td>TBD</td>
<td></td>
</tr>
</tbody>
</table>

Table 6 - Community and Economic Development: Local Leaders Strategies

<table>
<thead>
<tr>
<th>Project</th>
<th>Investment</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maritime Blue Incubator</td>
<td>$300,000</td>
</tr>
<tr>
<td>RAIN Incubator</td>
<td>$1.2 million</td>
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</tbody>
</table>

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

<table>
<thead>
<tr>
<th></th>
<th>CDBG</th>
<th>HOME</th>
<th>ESG</th>
</tr>
</thead>
<tbody>
<tr>
<td>White</td>
<td>5,846</td>
<td>3</td>
<td>2,378</td>
</tr>
<tr>
<td>Black or African American</td>
<td>2,897</td>
<td>3</td>
<td>1,539</td>
</tr>
<tr>
<td>Asian</td>
<td>1,463</td>
<td>0</td>
<td>68</td>
</tr>
<tr>
<td>American Indian or American Native</td>
<td>286</td>
<td>0</td>
<td>165</td>
</tr>
<tr>
<td>Native Hawaiian or Other Pacific Islander</td>
<td>306</td>
<td>0</td>
<td>299</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>10,798</td>
<td>6</td>
<td>4,449</td>
</tr>
<tr>
<td>Hispanic</td>
<td>688</td>
<td>0</td>
<td>734</td>
</tr>
<tr>
<td>Not Hispanic</td>
<td>10,110</td>
<td>6</td>
<td>4,716</td>
</tr>
</tbody>
</table>

Table 7 – Table of assistance to racial and ethnic populations by source of funds

Narrative

These numbers reflect unduplicated participants served through CDBG, HOME, and ESG funds. Families assisted with CDBF funds benefited from economic development activities, public services, and single family home rehab. Families assisted with HOME funds benefited from homeownership assistance program(s). Families assisted with ESG funds benefitted from rapid re-housing, shelter, and exit services.
CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Source</th>
<th>Resources Made Available</th>
<th>Amount Expended During Program Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>CDBG</td>
<td>public - federal</td>
<td>6,571,880</td>
<td>2,768,576</td>
</tr>
<tr>
<td>HOME</td>
<td>public - federal</td>
<td>3,839,270</td>
<td>105,293</td>
</tr>
<tr>
<td>ESG</td>
<td>public - federal</td>
<td>233,670</td>
<td>199,344</td>
</tr>
</tbody>
</table>

Table 8 - Resources Made Available

Narrative

Annually, the City of Tacoma receives an allocation of Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME) and Emergency Solutions Grant (ESG) funds from the United States Department of Housing and Urban Development. The City allocates these funds to support a variety of projects and programs.

CDBG funds support such programs as a home repair programs through partnerships with the Pierce County Community Development Corporation, Rebuilding Together South Sound and Associated Ministries; a small business incubator through Spaceworks Tacoma; and, social service programs in partnership with various nonprofits across the City. Through several substantial amendments to the 2019 Annual Action Plan, the City reprogrammed funding to expand support for existing and new programs. The amendments incorporate funds from prior years and cancelled projects.

HOME funds primarily support the development or rehabilitation of both large multi-family projects through partners such as the Tacoma Housing Authority and single-family homeownership units through partners such as Habitat for Humanity and the Homeownership Center. A portion is used by our consortium partner for similar activities through the City of Lakewood’s Housing Rehabilitation Program and Affordable Housing Fund. These are coordinated, monitored, and evaluated by Tacoma Community Redevelopment Authority staff. A portion is used by our consortium partner for similar activities through the City of Lakewood’s Housing Rehabilitation Program and Affordable Housing Fund. These are coordinated, monitored, and evaluated by Tacoma Community Redevelopment Authority staff.

ESG funds exclusively provide funding to programs that support the homeless community of the City. Funds were used to support the operating costs of emergency shelters for the homeless and eligible costs of rapid re-housing projects. Funds were also used to support City staff in their role of administering contracts on the local Homeless Management Information System (HMIS).

The amount reflected under ESG incorporates some prior year funding that was reallocated to Program Year 2019-2020 activities. This accounts for the amount spent over the grant amount.

City of Tacoma - 2019-20 CAPER - Draft
Identify the geographic distribution and location of investments

<table>
<thead>
<tr>
<th>Target Area</th>
<th>Planned Percentage of Allocation</th>
<th>Actual Percentage of Allocation</th>
<th>Narrative Description</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Table 9 – Identify the geographic distribution and location of investments

Narrative

*The City allocates its funds citywide. It does not concentrate its funding through a “Target Area”. As defined by HUD.*

Leveraging

*Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.*

Grants, local funds, coordination with nonprofit and private housing developers, Low-Income Housing Tax Credits, corporate grants, donations, and volunteer hours are leveraged by the city to maximize the use of CDBG and HOME funds.

The City has established its first Affordable Housing Trust Fund with the passage of Washington HB1406. This fund is supplemental to the Affordable Housing Fund administered by the Tacoma Community Redevelopment Authority.

HB1406 allows Tacoma to take the maximum 0.0146 percent tax credit allowed against the state sales tax. Funds are to be used on projects serving persons whose income is at or below 60 percent of the area median income.

Both Tacoma General Government and Tacoma Public Utilities have adopted a disposition policy for real property that prioritizes affordable housing projects.

The Affordable Housing Trust Fund, HB1406, and public lands disposition policy are recommendations that have been implemented from the Affordable Housing Action Strategy.
HOME

HOME funds match requirements are provided by the Tacoma-HOME Lakewood Consortium. In general, HOME funds are allocated to the construction of both multi-family and single-family development projects. The developers of these projects generally have matching dollars associated with a project. These matching funds include other local funds, private financing, funds from the State Housing Trust Fund and Low-Income Housing Tax Credit dollars.

In Program Year 2019-2020, HOME funds were used to provide downpayment assistance to first-time homebuyers. Administered through the Washington State Housing Finance Commission, HOME funds are matched on a 1:1 basis, up to $10,000. The information in Table 10 – Fiscal Summary – HOME Match Report reflects the cumulative amount of match provided to the 24 homebuyers assisted this program year.

ESG

Projects receiving ESG funding from the City are required to provide matching funds in accordance with 24 CFR 576.201. Projects are required to submit a signed form to the City that details their source(s) of matching funds and to confirm that they meet the requirements outlined in 24 CFR 576.201. City staff also verify matching funds during on-site monitoring visits.

CDBG

There are no similar matching requirements for CDBG funded projects.

<table>
<thead>
<tr>
<th>Fiscal Year Summary – HOME Match</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Excess match from prior Federal fiscal year</td>
<td>35,864,181</td>
</tr>
<tr>
<td>2. Match contributed during current Federal fiscal year</td>
<td></td>
</tr>
<tr>
<td>3. Total match available for current Federal fiscal year (Line 1 plus Line 2)</td>
<td>35,864,181</td>
</tr>
<tr>
<td>4. Match liability for current Federal fiscal year</td>
<td>21,382</td>
</tr>
<tr>
<td>5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)</td>
<td>35,842,799</td>
</tr>
<tr>
<td>Project No. or Other ID</td>
<td>Date of Contribution</td>
</tr>
<tr>
<td>------------------------</td>
<td>----------------------</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Table 10 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

<table>
<thead>
<tr>
<th>Program Income – Enter the program amounts for the reporting period</th>
<th>Balance on hand at beginning of reporting period $</th>
<th>Amount received during reporting period $</th>
<th>Total amount expended during reporting period $</th>
<th>Amount expended for TBRA $</th>
<th>Balance on hand at end of reporting period $</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>945,116</td>
<td>172,300</td>
<td>18,214</td>
<td>0</td>
<td>1,099,202</td>
</tr>
</tbody>
</table>

Table 11 – Program Income
### Minority Business Enterprises and Women Business Enterprises

Indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

<table>
<thead>
<tr>
<th>Total</th>
<th>Minority Business Enterprises</th>
<th>White Non-Hispanic</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Alaskan Native or American Indian</td>
<td>Asian or Pacific Islander</td>
</tr>
</tbody>
</table>

#### Contracts

| Dollar Amount | 0 | 0 | 0 | 0 | 0 |
| Number        | 0 | 0 | 0 | 0 | 0 |

#### Sub-Contracts

| Dollar Amount | 0 | 0 | 0 | 0 | 0 |
| Number        | 0 | 0 | 0 | 0 | 0 |

<table>
<thead>
<tr>
<th>Total</th>
<th>Women Business Enterprises</th>
<th>Male</th>
</tr>
</thead>
</table>

#### Contracts

| Dollar Amount | 0 | 0 | 0 |
| Number        | 0 | 0 | 0 |

#### Sub-Contracts

| Dollar Amount | 0 | 0 | 0 |
| Number        | 0 | 0 | 0 |

Table 12 - Minority Business and Women Business Enterprises

### Minority Owners of Rental Property

Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted.

<table>
<thead>
<tr>
<th>Total</th>
<th>Minority Property Owners</th>
<th>White Non-Hispanic</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Alaskan Native or American Indian</td>
<td>Asian or Pacific Islander</td>
</tr>
</tbody>
</table>

| Number | 0 | 0 | 0 | 0 | 0 |
| Dollar Amount | 0 | 0 | 0 | 0 | 0 |

Table 13 – Minority Owners of Rental Property
### Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

<table>
<thead>
<tr>
<th>Parcels Acquired</th>
<th>0</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Businesses Displaced</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Nonprofit Organizations Displaced</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Households Temporarily Relocated, not Displaced</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Parcels Acquired</th>
<th>0</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Businesses Displaced</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Nonprofit Organizations Displaced</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Households Temporarily Relocated, not Displaced</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Minorities</th>
<th>Alaskan Native or American Indian</th>
<th>Asian or Pacific Islander</th>
<th>Black Non-Hispanic</th>
<th>Hispanic</th>
<th>White Non-Hispanic</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Cost</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Table 14 – Relocation and Real Property Acquisition

### CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

<table>
<thead>
<tr>
<th>One-Year Goal</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of Homeless households to be provided affordable housing units</td>
<td>0</td>
</tr>
<tr>
<td>Number of Non-Homeless households to be provided affordable housing units</td>
<td>155</td>
</tr>
<tr>
<td>Number of Special-Needs households to be provided affordable housing units</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>155</td>
</tr>
</tbody>
</table>

Table 15 – Number of Households

<table>
<thead>
<tr>
<th>One-Year Goal</th>
<th>Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of households supported through Rental Assistance</td>
<td>0</td>
</tr>
<tr>
<td>Number of households supported through The Production of New Units</td>
<td>0</td>
</tr>
<tr>
<td>Number of households supported through Rehab of Existing Units</td>
<td>138</td>
</tr>
<tr>
<td>Number of households supported through Acquisition of Existing Units</td>
<td>17</td>
</tr>
<tr>
<td>Total</td>
<td>155</td>
</tr>
</tbody>
</table>

Table 16 – Number of Households Supported
Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City continues work toward better addressing the City’s growing housing affordability crisis. Meeting the established goals outlined above has been a challenge given the limited resources available to support such efforts; cost escalations that have reduced the impact that said funds could provide; and, the length of time necessary to bring urgently needed single- and multi-family housing projects online. In addition, while programs providing housing rehabilitation assistance have been successful, resources have limited their reach.

Discuss how these outcomes will impact future annual action plans.

While quantifiable outcomes are not yet available, strategic implementation of the Affordable Housing Action Strategy is well underway. The City will continue to take proactive steps to improve its response to the affordable housing crisis through strategic, coordinated regional efforts.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

<table>
<thead>
<tr>
<th>Number of Households Served</th>
<th>CDBG Actual</th>
<th>HOME Actual</th>
</tr>
</thead>
<tbody>
<tr>
<td>Extremely Low-income</td>
<td>4,035</td>
<td>0</td>
</tr>
<tr>
<td>Low-income</td>
<td>17,010</td>
<td>2</td>
</tr>
<tr>
<td>Moderate-income</td>
<td>220</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>21,265</td>
<td>2</td>
</tr>
</tbody>
</table>

Table 17 – Number of Households Served

Narrative Information

The table for Number of Households Served-HOME Actual doesn’t include a row for Very Low-Income households (those at 31-50 %AMI). The number of households served in 2019 for that income limit is 1. The table above reflects a zero total for households served in some rows because the completion and accomplishment data for projects were not entered into IDIS during the program year. To reduce confusion and duplication of data the completed projects were not entered manually into the 2019 CAPER and will instead be reported in the 2020 CAPER.
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction’s progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The primary goal for 2019-2020 was to decrease the length of stay in emergency shelters and transitional housing for homeless families. The City continues to partner with local homeless service providers as well as Pierce County in an effort to strategize a system-wide plan for rapid re-housing and/or permanent supportive housing. The City participates in multiple collaboratives and committees to ensure alignment in standards of service delivery and coordination of referrals to maximize the number of households moved from emergency shelter into permanent housing.

The City of Tacoma implemented the Homeless Outreach Team (HOT) in 2017 in response to the City’s Emergency Declaration on Homelessness to provide support to unsheltered individuals experiencing homelessness in efforts to connect them to supportive services with a goal of securing housing placement. Still in operation, HOT continues to provide outreach and engagement to unsheltered individuals and coordinating with homeless service providers in the area.

Addressing the emergency shelter and transitional housing needs of homeless persons

The primary goal for 2019-2020 was to decrease the length of stay in emergency shelters and transitional housing. To accomplish this, the City committed funds to establish additional shelter capacity at faith based organizations for individuals and families experiencing homelessness. The City’s Temporary Shelter Regulations allow for non-profit organizations and faith based organizations to apply for a temporary use permit to operate an emergency shelter on their property.

City of Tacoma is still operating under a state of emergency in response to the growing number of individuals living in homeless encampments. The state of emergency will remain until the City can provide shelter for 95% of individuals experiencing homelessness as reported in the Annual Point in Time County for a consecutive three years. Under the declaration of emergency, the City has stood up two mitigation sites and three emergency shelters.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs
One of the City’s long-term goals is to prevent the number of individuals and families entering the homeless system. To support this goal the City funds rental assistance, homeless prevention and utility assistance programs to help those remain housed. The City also supports programs to help to sustain housing and establish financial independence through economic and financial empowerment programs. By leveraging different revenue sources the City ensures contracted homeless service providers are able to provide additional supports through case management, temporary financial assistance, counseling, and employment navigation. The City collaborates with homeless service providers to strategize best practices to ensure there are services available to make homelessness rare brief and non-recurring.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.

One of the City’s priorities in 2019 was to decrease the amount of time households experience homelessness. The following is a list of results related to the actions taken by the City:

A total of $179,932 was allocated to rapid re-housing providers, increasing the capacity of local service providers to move individuals and families from homelessness into permanent housing more quickly.

A total of $731,210 was allocated to programs providing other housing services (affordable housing, housing first, permanent supportive housing, transitional housing).

A total of $413,900 was allocated to the operation of a day drop-in center and an overnight young adult shelter. And a total of $95,000 was allocated to the operation of a Crisis Residential Center for youth.

A total of $187,938 was allocated to programs providing assistance to prevent households from losing their housing.

A total of $99,000 was allocated to an Encampent Housing Navigator to provide housing navigation services for individuals living in encampments or other places to suitable for human habitation.

A total of $159,320 was allocated to faith-based organizations to provide temporary sheltering for families on church property.

The budget for the state of public health emergency in 2019 was $2.3M, and the 2020 budget was $3.3M.

A total of $ 20,000 was allocated in 2020 for Tenant Relocation Assistance, which provides financial support for tenants being displaced when a property owner terminates their tenancy because of change.
CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Per the 5-YR Consolidated Plan, the Tacoma Housing Authority (THA) partners with the City to provide affordable housing opportunities for lower income residents through many programs. The City supports THA’s efforts to improve its public housing stock and maintain levels of assistance to lower income residents, and cooperates to find methods of preserving Section 8 housing. It’s anticipated the City will continue support of THA’s efforts to rehabilitate and modernize their publicly-owned housing projects.

The redevelopment of 1800 Hillside Terrace (renamed The Rise at 19th) started construction in July ‘19 with Certificate of Occupancy expected in mid-November 2020. The redevelopment comprises a single 4-story building with 64 units of affordable housing. 40 1-bedroom units and 24 2-bedroom units serve individuals and small families earning less than 60% of Area Median Income (AMI). The AMI breakdown for the units are 32 @ 30% AMI, 16 @ 40% AMI and 16 @ 60% AMI. 20% of the units will serve individuals with disabilities and 20% will service individuals and small families experiencing homelessness.

The project replaces 18 units of Public Housing on the site that were demolished in 2012. Households were relocated according to HUD’s URA guidelines. Hillside 1800 will complete and lease up in fall/winter 2020.

Construction of THA’s Arlington Drive Youth Campus (AYC) began in 7/19 with certificates of occupancy in June and October ’20. The target populations AYC are youth and young adults experiencing homelessness. The AYC is located at the northwest end of THA’s Salishan HOPE VI redevelopment. It includes 58 permanent housing units for young adults aged 18-24 and a 12-bed crisis residential center for youth 12-17 years old. Funding sources for the projects include LIHTC, City of Tacoma, Pierce County and Washington State.

In 10/13, THA applied to the Rental Assistance Demonstration (RAD) program through the Department of Housing and Urban Development (HUD). RAD is HUD’s key Public Housing program for converting selected Public Housing units to the Project Based Section 8 Program. Conversion allowed THA to attract LIHTC equity to finance the rehabilitation of Public Housing throughout Tacoma.

THA’s application was accepted in 2/15. THA converted 456 Public Housing units to the Project Based Section 8 program. Residents’ rents continue to be calculated at 30% of their income and no displacement resulted from the conversion. In buildings undergoing significant rehab, residents were temporarily relocated and returned to their same unit. The 9 sites, consisting of 456 units, received an allocation of LIHTC equity that closed 4/19/16. Construction on all 9 sites was completed by the end of 2017 and was closed out in Spring 2019.

In early 2021, THA begins the construction of Hilltop Lofts in partnership with Horizon Housing Alliance. The project consists of 57 studio units of permanent supportive housing for single individuals exiting
homelessness. Construction is expected to take 12-14 months. THA is providing project-based vouchers for all 57 units.

THA is exploring the redevelopment of three parcels near the Hiltop Lofts project. Construction of 210 +/- units could start as early as Q2 2021 with an 18-24 month construction period. All units would be affordable for households earning up to 60% of the AMI. There will be approximately 25,000 sf of commercial space.

THA has partnered with Shiloh Baptist Church as development consultant to redevelop 5 houses owned by the church into 2 apartment buildings, providing 60 units of affordable housing. One apartment building will be located on South 13th Street and the other on South I Street. The redevelopment will target low income families as well as individuals exiting the criminal justice system, in recovery and/or at risk of homelessness.

**Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

THA is a Moving to Work authority. The current THA five-year plan outlines its policies, programs, operations and strategies. THA offers opportunities for residents to be involved in management through representation on the THA Board of Commissioners. The Mayor appoints one THA resident as Commissioner. In addition, THA supports a Resident Advisory Board, TRAC, which includes representation from all seven of THA’s senior buildings. THA provides funding to support TRAC. The Salishan HOPE VI housing redevelopment project includes homeownership potential for public housing residents.

In November 2015, THA applied to HUD for permission to dispose of 34 Public Housing Scattered Sites (single family homes) spread throughout the City of Tacoma. One home has been renovated and used to temporarily house homeless youth. Now that the AYC is completed, that house will be re-purposed. The other former residents of the scattered site homes were relocated. Before being listed for sale on the Multiple Listing Service existing residents were given the first priority to purchase the home in which they used to live. Clients and residents in the rest of the THA portfolio were given second priority. None of the public housing residents were interested in purchasing the homes so all 33 were listed on the Multiple Listing Service. The final sales were completed in June 2019.

**Actions taken to provide assistance to troubled PHAs**

Tacoma Housing Authority (THA) is the only public housing authority (PHA) operating in the City of Tacoma. THA is a high functioning PHA that has a strong financial position and maintains a highly experienced and effective staff. Therefore, the City has seen no need to provide assistance to THA as they are not considered to be "troubled".
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City acknowledges disparate effects that historic policies such as redlining have had on Tacoma’s neighborhoods. Among these effects are depressed home values and decreased private investment in portions of the city, where, coupled with regional growth, residents are more vulnerable to displacement. To help reverse poor outcomes, the City has adopted the Equity Index. The interactive tool ensures that decision-making processes meet the needs of residents living in areas where access to affordable housing and job opportunities are low.

Since 2017, the City of Tacoma has been operating under a Declaration of Public Health Emergency to address the health and safety concerns caused by growing homeless populations living in encampments, including individuals, families, and unaccompanied youth. These encampments have been determined to pose numerous safety and health concerns for people living in them and in the neighborhoods where they are located.

The Declaration provides the City with the ability to more rapidly adapt policy and allocate funds to providing shelter and resources for unsheltered populations. For the biennium ending during program year 2019-2020, the City allocated an investment of $10.9 million in homeless service contracts, inclement weather services, emergency declaration finding and encampment cleanups.

The City is currently implementing the Affordable Housing Action Strategy. This 10-year road map continues to guide our organization-wide response to a changing housing market, increasing displacement pressure among residents, and a widespread need for high-quality, affordable housing opportunities for all.

A community-informed, data-driven approach, the strategy sets out to ameliorate barriers to affordable housing development using a variety of mechanisms related to building codes, development finance, tax policies, zoning, and land use. Select programs and policies include:

- Affordable Housing Provider Loans
- Multifamily Property Tax Exemption
- Down Payment Assistance
- Housing Counseling
- Residential Infill Pilot Program
- Single-Family Rehabilitation Loan Program
- Housing Incentives for Affordable Housing (pending resources available, these include density bonuses, expedited permitting, and a reduction in permitting fees. Projects must have 20+units and an affordability period of 50 years.)
- Transfer of Development Rights
**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The City continues to address the obstacles faced by low income residents in the community. It directs the bulk of its resources to housing activities. This includes direct support to the development of multifamily and single family units that is then leveraged through other private, local, state and federal resources; downpayment assistance so that first-time homebuyers can achieve the dream of homeownership; home repairs to include health and safety improvements and exterior paint work so that low income residents can extend the longevity of their homes; economic development opportunities so that individuals in the creative community and learn skills of entrepreneurship; and, services that serve the most vulnerable in the community to include homeless and victims of domestic violence.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City continues to address lead-based paint issues in accordance with Title X of the 1992 HCDA. The following practices and procedures are followed to address lead-based paint hazards:

All owners of properties receiving up to $5,000 of federally-funded assistance are provided a copy of the lead-based paint (LBP) pamphlet. If there is any work done on the property affecting paint surfaces, the surfaces are assumed to contain lead-based paint if the property was constructed prior to 1978, and safe work practices are followed. After work is completed, a notice to occupants is provided.

All owners of properties receiving between $5,000 and $25,000 in federally-funded rehabilitation assistance are also provided with a copy of the LBP pamphlet. If the home was constructed prior to 1978, a LBP risk assessment is completed by a certified LBP firm. If the surfaces to be disturbed are determined to contain lead-based paint, interim controls are exercised. A notice to occupants is provided and clearance test performed by an EPA certified firm after the work is completed.

All owners of properties receiving $25,000 or more in federally funded rehabilitation assistance are provided with the LBP pamphlet. A written risk assessment is obtained from a certified risk assessor and the specifications for the work written to insure all deteriorated LBP surfaces are properly prepared and the necessary action taken to correct any deficiencies. A clearance test is performed by a certified firm after the work has been completed and the owner has received a notification of completion.

All property acquisition financed with federal funds are inspected for lead-based paint hazards when the property in question was constructed prior to 1978. In addition, all rental properties are inspected on a regular basis for LBP hazards.

During the program year, through the use of CDBG funds, Lead Safe Work Practices were practiced on 19 homes and Interim Controls or Standard Practices was practiced on 19 homes through participation in the single family acquisition, rehabilitation and resale program, the Single Family Rehab Loan Program and home repair programs administered thorough the Pierce County Community Development Corporation and Rebuilding Together South Sound.
Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City continues to take an active role and provides leadership and cooperation with community-wide organizations to reduce the number of persons living below the poverty level.

Recognizing that supporting the health and safety of Tacoma residents contributes to reducing the number of poverty-level families, the City invests in programs that focus on providing support to some of the city’s most vulnerable populations, including seniors and domestic violence survivors. The City manages a local Civil Rights Investigations program, which ensures that residents who are part of protected classes are aware of their rights to fair housing and equal employment opportunities. The program also provides swift recourse for those who have been targeted for discrimination or harassment to prevent threats to their housing and/or job status.

Examples like the Local Employment and Apprenticeship Program (LEAP) and Tacoma Training and Education Program (TTEP) prepare of Tacoma’s residents to develop the skill necessary for high demand jobs, and to connect with the projects and employers that provide them. These programs are coordinated with a wide coalition of public and private sector participants to meet Tacoma’s educational and workforce development needs.

The city’s business retention and expansion efforts support existing Tacoma businesses to stay in the city and scale; while entrepreneur support for launching or growing a business creates additional job opportunities for local producers and designers. Our recruitment efforts identify and connect with companies seeking to relocate to the type of market Tacoma is able to provide. These programs support entrepreneurship and increase livable-wage opportunities for Tacoma’s growing population.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City’s Affordable Housing Action Strategy represents the organizational response to the housing affordability crisis in Tacoma. The Strategy is being implemented in cooperation with almost every city department, including Tacoma Public Utilities - each playing a role in achieving success. Through this, the City hopes to embed the goals, implementation tactics and outcomes within the entire City institution.

Further, there are specific activities that continue to get support not only from federal funds such as CDBG, HOME, and ESG, as discussed in this report, but also from other public and private sources such as United Way of Pierce County, City of Tacoma General Fund, Tacoma Housing Authority, Washington State (e.g. Housing Trust Fund), the Puyallup Indian Tribe, Metropolitan Development Council’s Community Action Agency funds and Impact Capital. These funded activities include emergency and transitional shelters, other homeless and special needs programs, job training programs as well as various activities to support the families and senior citizens on limited income.

Federal, state and private financing sources continue to require local government’s commitment to
financing a project before they will commit their funds. It is essential that local governments provide housing development funds. As previously mentioned in this report, the City has made a substantial commitment to housing by setting aside 50% of its CDBG and 90% of HOME funds for affordable housing programs.

As recommended in the Affordable Housing Action Strategy, Tacoma has established two local funding sources better serve the housing needs of its citizens. The first is an Affordable Housing Trust Fund, which is supplemental to the Affordable Housing Fund administered by the Tacoma Community Redevelopment Authority.

The second, HB1406, allows Tacoma to take the maximum 0.0146 percent tax credit allowed against the state sales tax. Funds from HB1406 are to be used on projects serving persons whose income is at or below 60 percent of the area median income.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City of Tacoma Human Rights, a section of the Office of Equity & Human Rights, provides education and technical assistance regarding federal, state and local fair housing laws. Education and outreach are tailored to suit housing providers, tenant advocacy groups, and public/private community organizations. Fair housing education and outreach during the fiscal year include:

- Crime Free Housing Recertification on May 20, 2019
- Homeward Bound Outreach presentation on April 5, 2019
- TRENDS Rental Housing Management Conference and Trade Show on December 14, 2018, at the Washington State Convention Center in Seattle, WA
- Landlord-Tenant Training- Tacoma Tenant Organizing Committee-3/6
- City of Tacoma Housing Town Hall-4/30
- THA Landlord Advisory Group-5/19
- Community Consultation w/Refugee Resettlement Agencies- 6/2
- Landlord Liaison Project: Rent Readiness Training-6/2
- THA Landlord-Advisory Group-6/16
- THA Case Managers Landlord-Tenant Training-7/15
- THA Landlord Advisory Group-8/18
- Associated Ministries Staff: Landlord-Tenant Training-8/27
- THA Rental Assistance Dept. Landlord-Tenant Training-9/23
- Landlord Liaison Project: Rent Readiness Training-10/16
- Pierce County Community Engagement Task Force – Workforce, 1/8
- DSHS – Pierce Co. Monthly Meeting, 1/15, 2/19, 3/18
- Tacoma Rescue Mission, 1/15
- City of Tacoma, MLK Celebration, 1/20
- Centro Latino, 1/23
- Tacoma Pierce County Coalition to End Homelessness –2/7, 2/21,3/6
Rental Housing Code
On November 20, 2018, the Tacoma City Council passed Ordinance No. 28559 adding chapter 1.95 to the Tacoma Municipal Code, designated as the Rental Housing Code. The Rental Housing code requires:
• 60 or 120 days’ written notice to a tenant before terminating tenancy, depending on the circumstances;
• 60 days’ notice to a tenant for a landlord to increase rent; except the notice to increase rent is not required for “fixed lease agreement [that] includes agreed-upon rent increases during the term of the tenancy or agreement.”
• Landlords to pay tenant relocation assistance in certain circumstances;
• Landlords to provide tenants with information relevant to the rental agreements, landlords and rental properties.
At all education and outreach opportunities, fair housing materials were distributed. On an ongoing basis, Human Rights staff provides technical assistance and guidance on the new Rental Housing Code and fair housing laws to community members, housing providers, social service organizations, and government entities.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

From July 1, 2001 through June 30, 2020, City of Tacoma Human Rights has resolved 394 complaints of discrimination filed in Tacoma under the federal Fair Housing Act and under the local fair housing provisions in Tacoma Municipal Code (TMC) Chapter 1.29. In these eighteen years, over $80,750 in settlement awards have resulted from this local administrative enforcement process. In addition to non-monetary settlements, other relief included: waiver of rental payments, securing units, granting of reasonable accommodations (i.e. reserved parking spaces, increase in voucher size, and allowing service animals), updating rental documents to include equal housing opportunity logo and language, posting of fair housing information, and fair housing training.

From July 1, 2018 through June 30, 2020, City of Tacoma Human Rights completed 18 fair housing investigation that were dual-filed with the U.S. Department of Housing and Urban Development, 7 of the 18 were resolved through Pre-Finding Settlement Agreements. The settlement agreements included affirmative measures to ensure fair housing compliance including document review, updated policies, implementation of reasonable accommodation policy, posting of fair housing information, and fair housing training for rental owners/staff.

Human Rights receives an average of 45 inquires a month from residents who feel they have experienced housing discrimination. From July 1, 2018 to June 30, 2020, Human Rights staff opened 21 complaints; of the 21 cases, 18 were dual-filed with HUD. The investigations opened during this time period include alleged violations based on race, disability, national origin/ancestry, and familial status.
CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

By federal declaration of disaster by FEMA (DR-4481) and Washington’s declaration of a state of emergency, the City of Tacoma has been placed under a general state of emergency in response to the spread of COVID-19 in the State.

On February 29, 2020, Gov. Jay Inslee declared a statewide emergency due to the spread of coronavirus (COVID-19), and the governor has continued to issue further orders limiting public gatherings and closing many businesses. In addition, many local governments have also declared local emergencies, which allows local officials to bypass procedural requirements related to expenditures and contracting, among other things.

The CED Housing Division 2019-2020 sub-recipient monitoring, which involves of on-site, in-person desk reviews has been delayed due to the COVID-19 pandemic. Additionally, the City’s four (4) sub-recipients are operating under the statewide emergency procedures as well.

The four (4) sub-recipients that received CDBG funding from the City of Tacoma’s Housing Division in support of affordable housing and economic development activities are as follows:
Associated Ministries / Paint Tacoma Pierce Beautiful
Rebuilding Together South Sound / Rebuilding Day & Year Round Services
Rebuilding Together South Sound / Tacoma Home Repair
TPC Chamber of Commerce / Spaceworks

Upon the availability of the sub-recipients listed above the City staff will conduct the on-site contract monitoring for the 2019-2020 and 2020-2021 Program years. The checklists provided by HUD will be utilized for on-site contract monitoring documentation. HUD has given grantees flexibility due to COVID-19 and understands the importance of safe work practices.

HOME funded programs:
Each year, the Housing Division or its representative will monitor and assess each funded activity to determine the degree to which an activity or subrecipient is at risk of noncompliance with program requirements. Some activities may warrant additional visits where conditions exist that indicate an activity may be high risk. In an effort to address these potential problem areas, Tacoma will utilize an informal risk assessment process to aid in determining the timing and frequency of monitoring visits required for individual activities. Projects determined by this process to be higher risk would then be monitored before, and more frequently, than lower risk projects. In FY19-20, no risk assessments were completed and no HOME projects were monitored.
Public Services CDBG and ESG funded programs:
Each year, NCS staff conducts a risk assessment of all funded programs to determine which programs need an on-site contract monitoring. Per City policy, all programs receive an on-site monitoring at least once every two years. Results are considered in subsequent application processes for funding.

When identifying which programs will be monitored, certain conditions automatically trigger a monitoring. Those conditions include, but are not limited to: breach of contract, City concern for client safety or well-being, being new to receiving City of Tacoma funding, having negative findings in the most recent agency financial audit, and/or not being monitored the previous year.

Other considerations in determining the need for an on-site contract monitoring include, but are not limited to, staff turnover, program performance, and other concerns identified by City staff.

Programs that are flagged for a monitoring receive a site visit prior to the end of the contract period (by June 30th of each year). A standard monitoring tool is used by staff during the site visit to evaluate program performance, compliance with applicable federal requirements, personnel and administration practices, and accounting practices. Any negative findings are summarized at the end of the monitoring form, along with corrective actions and a timeline for completing corrective actions. The monitoring results, summary of findings, and timeline for corrective action are then provided to the program.

In the FY 2018-19 contract period, fifteen (15) programs received CDBG and/or ESG funding from the City of Tacoma. All but one of the programs was monitored between May and June of 2019. The remaining program was be monitored in September of 2019. The results of the monitorings are included in the table on the following page.
<table>
<thead>
<tr>
<th>Agency</th>
<th>Program</th>
<th>Monitoring Date</th>
<th>Funding Source</th>
<th>Findings (Y/N)</th>
<th>Findings Addressed (Y/N/N/A)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Korean Women’s Association</td>
<td>We Are Family</td>
<td>6/25/2019</td>
<td>ESG</td>
<td>N</td>
<td>N/A</td>
</tr>
<tr>
<td>YWCA Pierce County</td>
<td>DV Shelter</td>
<td>5/7/2019</td>
<td>ESG/ CDBG</td>
<td>N</td>
<td>N/A</td>
</tr>
<tr>
<td>Exodus Housing</td>
<td>Rapid Re-housing DV</td>
<td>5/30/2019</td>
<td>ESG</td>
<td>N</td>
<td>N/A</td>
</tr>
<tr>
<td>Associated Ministries</td>
<td>Family Permanent Housing</td>
<td>6/11/2019</td>
<td>ESG</td>
<td>Y</td>
<td>N</td>
</tr>
<tr>
<td>Catholic Community Services</td>
<td>Homeless Adult Services</td>
<td>4/17/2019</td>
<td>ESG/ CDBG</td>
<td>N</td>
<td>N/A</td>
</tr>
<tr>
<td>Catholic Community Services</td>
<td>Family Housing Network</td>
<td>4/17/2019</td>
<td>ESG</td>
<td>N</td>
<td>N/A</td>
</tr>
<tr>
<td>The Rescue Mission</td>
<td>Men’s Shelter</td>
<td>5/2/2019</td>
<td>ESG/ CDBG</td>
<td>Y</td>
<td>Y</td>
</tr>
<tr>
<td>The Rescue Mission</td>
<td>Family Shelter</td>
<td>6/21/2019</td>
<td>ESG</td>
<td>N</td>
<td>N/A</td>
</tr>
<tr>
<td>Korean Women’s Association</td>
<td>Economic Stabilization</td>
<td>6/18/2019</td>
<td>CDBG</td>
<td>N</td>
<td>N/A</td>
</tr>
<tr>
<td>YWCA Pierce County</td>
<td>Legal Services</td>
<td>5/6/2019</td>
<td>CDBG</td>
<td>N</td>
<td>N/A</td>
</tr>
<tr>
<td>LASA</td>
<td>Prevention Services</td>
<td>9/6/2019</td>
<td>CDBG</td>
<td>N</td>
<td>N/A</td>
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<tr>
<td>New Phoebe House Association</td>
<td>Phoebe Family RRR</td>
<td>5/21/2019</td>
<td>CDBG</td>
<td>N</td>
<td>N/A</td>
</tr>
<tr>
<td>South Sound Outreach</td>
<td>Financial Empowerment</td>
<td>5/10/2019</td>
<td>CDBG</td>
<td>Y</td>
<td>N</td>
</tr>
<tr>
<td>St. Leo’s Food Connection</td>
<td>Food Bank Program</td>
<td>6/14/2019</td>
<td>CDBG</td>
<td>N</td>
<td>N/A</td>
</tr>
<tr>
<td>Vadis</td>
<td>FLASH</td>
<td>6/7/2019</td>
<td>CDBG</td>
<td>N</td>
<td>N/A</td>
</tr>
</tbody>
</table>

Table 18 - Public Services CDBG and ESG Funded Programs

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The 15-day period for examination and review began on November 19, 2020 and ended on December 8, 2020. The City provided public notice on November 19, 2020 in the Legal section of the Tacoma publication of The News Tribune for print and online viewing. A copy of the public notice was shared with partner agencies. Due to the pandemic, draft copies were not available for in-person viewing and instead were offered via post upon request. The CAPER is also posted on the City’s website.

No comments were received.
CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Human Services Division of the Neighborhood and Community Services Department has not had any significant changes in their program objectives. The Housing Division of the Community and Economic Development Department has not had any significant changes in their program objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

In Program Year 2019-20, inspections were conducted in December and January. All units in twenty five properties were inspected by a third party consultant which has performed the City’s on-site inspections since 2014. Additionally, other properties receiving funding from the City in addition to the State Department of Commerce or Washington State Housing Finance Commission were inspected by the City’s funding partners with results provided to the City. Some common findings in individual units include windows blocked by furniture, damaged doors, gaps in electrical panels, deteriorated caulking and damaged door hardware.

Provide an assessment of the jurisdiction’s affirmative marketing actions for HOME units. 92.351(b)

Each recipient of HOME funds signs a loan or grant agreement requiring their agency to retain records which show compliance with fair housing and equal opportunity requirements. The agreements also require that the borrower or grant recipient have an affirmative marketing plan in place that complies with 24 CFR 92.351. The City’s Minority and Business Development Agency and Small Business
Enterprise program both assist minority and women-owned businesses in attaining general and sub-contractor agreements to construct projects assisted with City HOME funds.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

During the current reporting period the Tacoma-Lakewood Consortium received $496,655.56 in program income. Of this amount, $122,933.86 was spent on administrative costs for both the cities of Lakewood and Tacoma.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City continues to release an affordable housing NOFA annually. Both HOME and CDBG funds are made available for new construction and rehabilitation of multi-family rental and single-family homeownership projects. This NOFA is extremely important for multi-family rental developers as they are often not able to attract financing from other public lenders such as the state’s Housing Trust Fund or to position themselves well for housing tax credits without having a local commitment of funding. The City also continues to work closely with the Homeownership Center of Tacoma (HCT) and Habitat for Humanity to foster the development of affordable housing.

CR-60 - ESG 91.520(g) (ESG Recipients only)

EG Supplement to the CAPER in e-snaps

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

<table>
<thead>
<tr>
<th>Field</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recipient Name</td>
<td>TACOMA</td>
</tr>
<tr>
<td>Organizational DUNS Number</td>
<td>073135535</td>
</tr>
<tr>
<td>EIN/TIN Number</td>
<td>916001283</td>
</tr>
<tr>
<td>Identify the Field Office</td>
<td>SEATTLE</td>
</tr>
<tr>
<td>Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance</td>
<td>Tacoma/Lakewood/Pierce County CoC</td>
</tr>
</tbody>
</table>

ESG Contact Name

<table>
<thead>
<tr>
<th>Field</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Prefix</td>
<td>Ms</td>
</tr>
<tr>
<td>First Name</td>
<td>Erica</td>
</tr>
<tr>
<td>Middle Name</td>
<td>R</td>
</tr>
<tr>
<td>Last Name</td>
<td>Azcueta</td>
</tr>
<tr>
<td>Suffix</td>
<td>0</td>
</tr>
</tbody>
</table>
Title: Management Analyst III

ESG Contact Address:
- Street Address 1: 747 Market Street, Room 836
- Street Address 2: 
- City: Tacoma
- State: WA
- ZIP Code: 
- Phone Number: 2535915015
- Extension: 0
- Fax Number: 0
- Email Address: eazcueta@cityoftacoma.org

ESG Secondary Contact:
- Prefix: Ms
- First Name: Darian
- Last Name: Lightfoot
- Suffix: 0
- Title: Contract and Program Auditor
- Phone Number: 2535915874
- Extension: 0
- Email Address: dlightfoot@ci.tacoma.wa.us

2. Reporting Period—All Recipients Complete
- Program Year Start Date: 07/01/2019
- Program Year End Date: 06/30/2020

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: YWCA Pierce County
- City: Tacoma
- State: WA
- Zip Code: 98402, 3904
- DUNS Number: 364210302
- Is subrecipient a victim services provider: Y
- Subrecipient Organization Type: Other Non-Profit Organization
- ESG Subgrant or Contract Award Amount: 20000
Subrecipient or Contractor Name: ASSOCIATED MINISTRIES OF TACOMA-PIERCE COUNTY
City: Tacoma
State: WA
Zip Code: 98405, 5021
DUNS Number: 180153637
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 30475

Subrecipient or Contractor Name: CATHOLIC COMMUNITY SERVICES OF WESTERN WASHINGTON
City: Tacoma
State: WA
Zip Code: 98405, 4457
DUNS Number: 799006341
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 40000

Subrecipient or Contractor Name: The Rescue Mission
City: Tacoma
State: WA
Zip Code: 98401, 1912
DUNS Number: 095731014
Is subrecipient a victim services provider: N
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 46201

Subrecipient or Contractor Name: Exodus Housing
City: Sumner
State: WA
Zip Code: 98390, 3249
DUNS Number: 120590331
Is subrecipient a victim services provider: Y
Subrecipient Organization Type: Other Non-Profit Organization
ESG Subgrant or Contract Award Amount: 32151
**Subrecipient or Contractor Name:** Korean Women's Association  
**City:** Tacoma  
**State:** WA  
**Zip Code:** 98445, 2001  
**DUNS Number:** 180238727  
**Is subrecipient a victim services provider:** Y  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 20000

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

<table>
<thead>
<tr>
<th>Number of New Units - Rehabbed</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of New Units - Conversion</td>
<td>0</td>
</tr>
<tr>
<td>Total Number of bed-nights available</td>
<td>171,550</td>
</tr>
<tr>
<td>Total Number of bed-nights provided</td>
<td>175,837</td>
</tr>
<tr>
<td>Capacity Utilization</td>
<td>102.50%</td>
</tr>
</tbody>
</table>

Table 19 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

ESG Performance Standards for 2019-20:
Project outcomes for ESG are aimed with creating a flexible and responsive homeless system where individuals and families experiencing homelessness is rare, brief, and non-recurring. Persons exiting to permanent housing at the end of the program year: Rapid Re-Housing exits to permanent housing were 75%, families in emergency shelter exits to permanent housing were 57%, and individuals in emergency shelter exits to permanent housing were 12%. (Target of 85% for Rapid Re-housing, 45% for families in Emergency Shelter, 10% for individuals in Emergency Shelter)

*Please note: Programs reported on other outputs and outcomes for the City. Data on these performance standards came from HMIS.

Below are three tables that highlight the following:
1. Rapid Re-housing Outcomes: Target-> Exits to permanent housing (75%) and percentage of increased income (20%) for all ESG clients
2. Families in Shelter Outcomes: Target-> Exits to permanent housing (45%) and percentage of increased income (20%) for all ESG clients
3. Individuals in Emergency Shelter Outcomes: Target-> Exits to permanent housing (10%) and percentage of increased income (20%) for all ESG clients

Results indicate that individuals and families who receive rapid re-housing (RRH) experience more positive exits to permanent housing and increasing income when compared to individuals and families in emergency shelters. The total individuals served in RRH is substantially smaller than those families and individuals served in emergency shelters, because there are only two providers of RRH.

Families served in emergency shelters fare moderately well, and exceeded the permanent housing and
increasing income targets. Catholic Community Services interrupted operations on their overnight emergency shelter in September of 2018 to evaluate their services and systems, which impacted the overall outcomes of the cohort. They re-opened in February of 2019 as a day shelter while continuing to evaluate overnight options for families in partnership with faith based organizations and other shelter providers.

Individuals in emergency shelter are the largest population of persons experiencing homelessness. The programs collectively reached their exits to permanent housing target, yet were well below the target to increase income. This population takes numerous efforts of engagements during stays to build rapport and create a trajectory of change that can lead to permanent housing.

<table>
<thead>
<tr>
<th>Agency</th>
<th>Individuals Served</th>
<th>Percentage of Permanent Housing Exits</th>
<th>Percentage of Increased Income</th>
</tr>
</thead>
<tbody>
<tr>
<td>Associated Ministries</td>
<td>181</td>
<td>34%</td>
<td>11%</td>
</tr>
<tr>
<td>Exodus Housing</td>
<td>147</td>
<td>28%</td>
<td>42%</td>
</tr>
<tr>
<td>RRH Total/Averages</td>
<td>328</td>
<td>31%</td>
<td>27%</td>
</tr>
</tbody>
</table>

Table 20 - Rapid Re-housing Outcomes

<table>
<thead>
<tr>
<th>Agency</th>
<th>Individuals Served</th>
<th>Percentage of Permanent Housing Exits</th>
<th>Percentage of Increased Income</th>
</tr>
</thead>
<tbody>
<tr>
<td>Korean Women's Association</td>
<td>126</td>
<td>61%</td>
<td>10%</td>
</tr>
<tr>
<td>The Rescue Mission - Family</td>
<td>636</td>
<td>50%</td>
<td>7%</td>
</tr>
<tr>
<td>YWCA</td>
<td>256</td>
<td>40%</td>
<td>6%</td>
</tr>
<tr>
<td>Family Emergency Shelter</td>
<td>1,018</td>
<td>50%</td>
<td>8%</td>
</tr>
<tr>
<td>Total/Averages</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Korean Women's Association</td>
<td>126</td>
<td>61%</td>
<td>10%</td>
</tr>
</tbody>
</table>

Table 21 - Families in Emergency Shelter Outcomes

<table>
<thead>
<tr>
<th>Agency</th>
<th>Individuals Served</th>
<th>Percentage of Permanent Housing Exits</th>
<th>Percentage of Increased Income</th>
</tr>
</thead>
<tbody>
<tr>
<td>Catholic Community Services</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Men's Shelter</td>
<td>648</td>
<td>10%</td>
<td>1%</td>
</tr>
<tr>
<td>Catholic Community Services</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Women’s Shelter</td>
<td>282</td>
<td>19%</td>
<td>0%</td>
</tr>
<tr>
<td>The Rescue Mission Men's Shelter</td>
<td>1,756</td>
<td>8%</td>
<td>0%</td>
</tr>
<tr>
<td>Emergency Shelter</td>
<td>2,686</td>
<td>12%</td>
<td>0%</td>
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</table>

Table 22 - Individuals in Emergency Shelter Outcomes
### CR-75 – Expenditures

#### 11. Expenditures

##### 11a. ESG Expenditures for Homelessness Prevention

<table>
<thead>
<tr>
<th>Dollar Amount of Expenditures in Program Year</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expenditures for Rental Assistance</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Expenditures for Housing Relocation and Stabilization Services - Financial Assistance</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Expenditures for Housing Relocation &amp; Stabilization Services - Services</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Expenditures for Homeless Prevention under Emergency Shelter Grants Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Subtotal Homelessness Prevention</strong></td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Table 23 – ESG Expenditures for Homelessness Prevention

##### 11b. ESG Expenditures for Rapid Re-Housing

<table>
<thead>
<tr>
<th>Dollar Amount of Expenditures in Program Year</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expenditures for Rental Assistance</td>
<td>15,811</td>
<td>20,431</td>
<td>28,601</td>
</tr>
<tr>
<td>Expenditures for Housing Relocation and Stabilization Services - Financial Assistance</td>
<td>6,000</td>
<td>11,244</td>
<td>3,550</td>
</tr>
<tr>
<td>Expenditures for Housing Relocation &amp; Stabilization Services - Services</td>
<td>34,181</td>
<td>30,000</td>
<td>30,475</td>
</tr>
<tr>
<td>Expenditures for Homeless Assistance under Emergency Shelter Grants Program</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Subtotal Rapid Re-Housing</strong></td>
<td>55,992</td>
<td>61,675</td>
<td>62,626</td>
</tr>
</tbody>
</table>

Table 24 – ESG Expenditures for Rapid Re-Housing

##### 11c. ESG Expenditures for Emergency Shelter

<table>
<thead>
<tr>
<th>Dollar Amount of Expenditures in Program Year</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Essential Services</td>
<td>0</td>
<td>0</td>
<td>26,201</td>
</tr>
<tr>
<td>Operations</td>
<td>109,025</td>
<td>120,000</td>
<td>95,894</td>
</tr>
<tr>
<td>Renovation</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Major Rehab</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Conversion</td>
<td>0</td>
<td>0</td>
<td>1,000</td>
</tr>
<tr>
<td><strong>Subtotal</strong></td>
<td>109,025</td>
<td>120,000</td>
<td>123,095</td>
</tr>
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</table>

Table 25 – ESG Expenditures for Emergency Shelter
### 11d. Other Grant Expenditures

<table>
<thead>
<tr>
<th></th>
<th>Dollar Amount of Expenditures in Program Year</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>2017</td>
</tr>
<tr>
<td>Street Outreach</td>
<td>0</td>
</tr>
<tr>
<td>HMIS</td>
<td>5,061</td>
</tr>
<tr>
<td>Administration</td>
<td>15,179</td>
</tr>
</tbody>
</table>

Table 26 - Other Grant Expenditures

### 11e. Total ESG Grant Funds

<table>
<thead>
<tr>
<th>Total ESG Funds Expended</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>185,257</td>
<td>201,861</td>
<td>199,344</td>
</tr>
</tbody>
</table>

Table 27 - Total ESG Funds Expended

### 11f. Match Source

<table>
<thead>
<tr>
<th></th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td>Other Non-ESG HUD Funds</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other Federal Funds</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>State Government</td>
<td>20,000</td>
<td>20,000</td>
<td>20,000</td>
</tr>
<tr>
<td>Local Government</td>
<td>30,654</td>
<td>61,675</td>
<td>42,626</td>
</tr>
<tr>
<td>Private Funds</td>
<td>131,487</td>
<td>100,000</td>
<td>125,250</td>
</tr>
<tr>
<td>Other</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Fees</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Program Income</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total Match Amount</td>
<td>182,141</td>
<td>181,675</td>
<td>187,876</td>
</tr>
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</table>

Table 28 - Other Funds Expended on Eligible ESG Activities

### 11g. Total

<table>
<thead>
<tr>
<th>Total Amount of Funds Expended on ESG Activities</th>
<th>2017</th>
<th>2018</th>
<th>2019</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>367,398</td>
<td>383,536</td>
<td>387,220</td>
</tr>
</tbody>
</table>

Table 29 - Total Amount of Funds Expended on ESG Activities
Report Date Range
7/1/2020 to 6/30/2020

Q10i. Contact Information
First name: Caitlin
Middle initial: L
Last name: Lightfoot
Suffix: 
Title: 
Street Address 1: 747 Market St
Street Address 2: 
City: Tacoma
State: Washington
ZIP Code: 98401
E-mail Address: Help2home@tacoma.org
Phone Number: (253)505-5890
Fax Number: 

Q10i. Grant Information

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Grant Number</th>
<th>Current Authorized Amount</th>
<th>Total Drawn</th>
<th>Expenditure Date</th>
<th>Obligation Date</th>
<th>Expenditure Base</th>
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<tbody>
<tr>
<td>2019</td>
<td>O11NC350007</td>
<td>$226,321.00</td>
<td>$9</td>
<td>1/10/2020</td>
<td>1/10/2020</td>
<td>1/10/2020</td>
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<tr>
<td>2018</td>
<td>O11NC350007</td>
<td>$265,184.00</td>
<td>$9,095.66</td>
<td>2/10/2021</td>
<td>2/10/2021</td>
<td>2/10/2021</td>
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<tr>
<td>2017</td>
<td>O11NC350007</td>
<td>$253,388.00</td>
<td>$9,095.66</td>
<td>2/10/2021</td>
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<td>2016</td>
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<td>$271,174.00</td>
<td>$9,095.66</td>
<td>2/10/2021</td>
<td>2/10/2021</td>
<td>2/10/2021</td>
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<tr>
<td>2015</td>
<td>O11NC350007</td>
<td>$265,943.00</td>
<td>$9,095.66</td>
<td>2/10/2021</td>
<td>2/10/2021</td>
<td>2/10/2021</td>
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<tr>
<td>2014</td>
<td>O11NC350003</td>
<td>$189,508.00</td>
<td>$9,095.66</td>
<td>2/10/2021</td>
<td>2/10/2021</td>
<td>2/10/2021</td>
</tr>
<tr>
<td>2010</td>
<td>O11NC350003</td>
<td>$182,204.00</td>
<td>$9,095.66</td>
<td>2/10/2021</td>
<td>2/10/2021</td>
<td>2/10/2021</td>
</tr>
</tbody>
</table>

Total: $1,304,502.00

CAPER reporting includes funds used from fiscal year:

2006

Project types carried out during the program year
Street Outreach: 5
Emergency Shelter: 5
Transitional Housing (grandfathered under ES): 5
Day Shelter (included under ES): 5
Rapid re-housing: 5
Harmlessness Prevention: 5

Q10i. Additional Information
HMS

Comparable Database

Yes

Are 100% of the project(s) funded through ES, which are allowed to use HMS, entering data into HMS? Yes

How was the data that was entered previously into HMS, entered into the comparable database? Yes

Are 100% of the project(s) funded through ES, which are not allowed to use a comparable database, entering data into the comparable database? Yes

How was the data that was entered previously into the comparable database, entered into HMS? Yes

### OCMC Project Identifiers in HHS

<table>
<thead>
<tr>
<th>Organization Name</th>
<th>Project Name</th>
<th>Project ID</th>
<th>HHS Project Type</th>
<th>Method of Allocation</th>
<th>Affiliated with a national project</th>
<th>Report Start Date</th>
<th>Report End Date</th>
<th>Table of Affiliations</th>
<th>OCS Number</th>
<th>Geographic Location</th>
<th>GIS Reference</th>
<th>OCS Exception(s)</th>
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<tbody>
<tr>
<td>The Rescue Mission</td>
<td></td>
<td></td>
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<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>- TIRM - Family</td>
<td>102</td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
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<tr>
<td>- Shelter - Shelter/Dorm</td>
<td></td>
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<td></td>
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<td>The Rescue Mission</td>
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<td>- TIRM - Chairs</td>
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<tr>
<td>- Shelters - Dormitory/Dorm</td>
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<tr>
<td>Korean Women's</td>
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<td>11</td>
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<td>Associated Ministries</td>
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<td>ANM - Domestic Violence</td>
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</tbody>
</table>

### 035c: Data Quality: Person-Identifying Information (PI)

<table>
<thead>
<tr>
<th>Data Element</th>
<th>Client Doesn't Know/Refused</th>
<th>Information Missing</th>
<th>Data Issues</th>
<th>Total</th>
<th>% of Error Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Name</td>
<td>292</td>
<td>0</td>
<td>629</td>
<td>821</td>
<td>15.07%</td>
</tr>
<tr>
<td>Social Security Number</td>
<td>735</td>
<td>100</td>
<td>1069</td>
<td>1561</td>
<td>25.05%</td>
</tr>
<tr>
<td>Date of Birth</td>
<td>3</td>
<td>31</td>
<td>318</td>
<td>324</td>
<td>9.81%</td>
</tr>
<tr>
<td>Race</td>
<td>195</td>
<td>20</td>
<td>0</td>
<td>128</td>
<td>2.54%</td>
</tr>
<tr>
<td>Ethnicity</td>
<td>56</td>
<td>50</td>
<td>0</td>
<td>56</td>
<td>1.55%</td>
</tr>
<tr>
<td>Gender</td>
<td>9</td>
<td>5</td>
<td>0</td>
<td>14</td>
<td>0.25%</td>
</tr>
<tr>
<td>Overall Score</td>
<td>1720</td>
<td>32</td>
<td>32</td>
<td>1720</td>
<td>17.20%</td>
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</table>

### 036c: Data Quality: Unique Data Elements

<table>
<thead>
<tr>
<th>Data Element</th>
<th>Error Count</th>
<th>% of Error Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Veteran Status</td>
<td>46</td>
<td>1.16%</td>
</tr>
<tr>
<td>Patient Start Date</td>
<td>6</td>
<td>0.00%</td>
</tr>
<tr>
<td>Relationship (to Head of Household)</td>
<td>181</td>
<td>3.44%</td>
</tr>
<tr>
<td>Client Location</td>
<td>0</td>
<td>0.00%</td>
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<tr>
<td>Smoking Condition</td>
<td>311</td>
<td>3.81%</td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th>OMB Data Quality: Insures and Housing Data Quality</th>
<th>Error Count</th>
<th>% of Error Rate</th>
</tr>
</thead>
<tbody>
<tr>
<td>Destination</td>
<td>2601</td>
<td>52.54%</td>
</tr>
<tr>
<td>Income and Sources at Start</td>
<td>362</td>
<td>7.35%</td>
</tr>
<tr>
<td>Income and Sources at Annual Assessment</td>
<td>18</td>
<td>0.36%</td>
</tr>
<tr>
<td>Income and Sources at Exit</td>
<td>276</td>
<td>5.72%</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>OMB Data Quality: Chronic Homelessness</th>
<th>Count of Total Records</th>
<th>Missing Time in Institution</th>
<th>Missing Time in Housing</th>
<th>Approximate Date Started</th>
<th>Number of Times DK/R Missing</th>
<th>Number of Months DK/R Missing</th>
<th>% of Records Unable to Calculate</th>
</tr>
</thead>
<tbody>
<tr>
<td>ES, GL, Street Outreach</td>
<td>3122</td>
<td>0</td>
<td>276</td>
<td>0</td>
<td>105</td>
<td>405</td>
<td>24.48%</td>
</tr>
<tr>
<td>TH</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>-</td>
</tr>
<tr>
<td>PH (List)</td>
<td>13</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>1.57%</td>
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<tr>
<td>Total</td>
<td>3243</td>
<td>0</td>
<td>276</td>
<td>105</td>
<td>405</td>
<td>405</td>
<td>22.42%</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>OMB Data Quality: Timeliness</th>
<th>Number of Project End Records</th>
<th>Number of Project Start Records</th>
</tr>
</thead>
<tbody>
<tr>
<td>ES, GL, Street Outreach</td>
<td>685</td>
<td>584</td>
</tr>
<tr>
<td>1-2 Days</td>
<td>2871</td>
<td>2492</td>
</tr>
<tr>
<td>3-4 Days</td>
<td>482</td>
<td>225</td>
</tr>
<tr>
<td>5-10 Days</td>
<td>328</td>
<td>335</td>
</tr>
<tr>
<td>11+ Days</td>
<td>96</td>
<td>127</td>
</tr>
</tbody>
</table>

| OMB Data Quality: Inactive Records: Street Outreach & Emergency Shelter |
|---|---|---|---|---|---|---|
| # of Records | # of Inactive Records | % of Inactive Records |
| Contact Adult and Heads of Household in Street Outreach or ES, GL, Street Outreach | 0 | 0 | - |
| No | 0 | 0 | - |

<table>
<thead>
<tr>
<th>OMB: Number of Persons Served</th>
<th>Total</th>
<th>Without Children</th>
<th>With Children and Adults</th>
<th>With Only Children</th>
<th>Unknown Household Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>All-Ps</td>
<td>9560</td>
<td>3542</td>
<td>1002</td>
<td>0</td>
<td>6</td>
</tr>
<tr>
<td>Child</td>
<td>1500</td>
<td>0</td>
<td>1494</td>
<td>89</td>
<td>7</td>
</tr>
<tr>
<td>Client/Roll-In Client/Release</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Data Not Collected</td>
<td>5</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>5</td>
</tr>
<tr>
<td>Total</td>
<td>8645</td>
<td>2542</td>
<td>2496</td>
<td>89</td>
<td>18</td>
</tr>
<tr>
<td>For PLH &amp; RHM - the total persons served who moved into housing</td>
<td>5853</td>
<td>1736</td>
<td>2496</td>
<td>89</td>
<td>18</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>OMB: Households Served</th>
<th>Total</th>
<th>Without Children</th>
<th>With Children and Adults</th>
<th>With Only Children</th>
<th>Unknown Household Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Households</td>
<td>2648</td>
<td>2897</td>
<td>746</td>
<td>2</td>
<td>4</td>
</tr>
<tr>
<td>For PLH &amp; RHM - the total households served who moved into housing</td>
<td>72</td>
<td>72</td>
<td>53</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>OMB: Point in Time Count of Households on the Last Wednesday</th>
<th>Total</th>
<th>Without Children</th>
<th>With Children and Adults</th>
<th>With Only Children</th>
<th>Unknown Household Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>January</td>
<td>445</td>
<td>113</td>
<td>1</td>
<td>0</td>
<td>1</td>
</tr>
<tr>
<td>April</td>
<td>409</td>
<td>116</td>
<td>4</td>
<td>4</td>
<td>4</td>
</tr>
<tr>
<td>July</td>
<td>427</td>
<td>89</td>
<td>1</td>
<td>0</td>
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</tr>
<tr>
<td>October</td>
<td>551</td>
<td>53</td>
<td>1</td>
<td>0</td>
<td>0</td>
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</table>

<table>
<thead>
<tr>
<th>OMB: Number of Persons Contacted</th>
<th>All Persons Contacted</th>
<th>First contact - NOT staying on the Streets, ES, or SH</th>
<th>First contact - was staying on Streets, ES, or SH</th>
<th>First contact - Worker unable to determine</th>
</tr>
</thead>
<tbody>
<tr>
<td>Once</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2-5 Times</td>
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<td>0</td>
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</tr>
<tr>
<td>6-9 Times</td>
<td>0</td>
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<td>0</td>
<td>0</td>
</tr>
<tr>
<td>10+ Times</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total Persons Contacted</td>
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<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

<table>
<thead>
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<th>OMB: Number of Persons Engaged</th>
<th>All Persons Engaged</th>
<th>First contact - NOT staying on the Streets, ES, or SH</th>
<th>First contact - was staying on Streets, ES, or SH</th>
<th>First contact - Worker unable to determine</th>
</tr>
</thead>
<tbody>
<tr>
<td>Once</td>
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<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>2-5 Contacts</td>
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<tr>
<td>6-9 Contacts</td>
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OMB Control No: 2506-0117 (exp. 09/30/2021)
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### Q13c: Ethnicity

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### Q13d: Physical and Mental Health Conditions at Birth

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### Q13e: Physical and Mental Health Conditions at Birth

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### Q13f: Physical and Mental Health Conditions at Birth

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### Q13g: Physical and Mental Health Conditions at Birth

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<th>Children in HH with Children &amp; Adults</th>
<th>With Only Children</th>
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<tbody>
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### Q13h: Domestic Violence History

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<td>2090</td>
<td>2247</td>
<td>237</td>
<td>1</td>
<td>4</td>
</tr>
<tr>
<td>49</td>
<td>40</td>
<td>3</td>
<td>0</td>
<td>0</td>
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<tr>
<td>1053</td>
<td>942</td>
<td>105</td>
<td>3</td>
<td>6</td>
</tr>
</tbody>
</table>

### Q13i: Persons Receiving Domestic Violence

<table>
<thead>
<tr>
<th>Total</th>
<th>Without Children</th>
<th>With Children and Adults</th>
<th>With Only Children</th>
<th>Unknown Household Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>356</td>
<td>107</td>
<td>233</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>830</td>
<td>101</td>
<td>231</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td>308</td>
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<td>100</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>425</td>
<td>58</td>
<td>316</td>
<td>1</td>
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</table>
### Q15 Living Situation

<table>
<thead>
<tr>
<th>Housing Situation</th>
<th>Total</th>
<th>Without Children</th>
<th>With Children and Adults</th>
<th>With Only Children</th>
<th>Unknown Household Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>Emergency shelter, including tent or motel paid for with emergency shelter voucher</td>
<td>43</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>3</td>
</tr>
<tr>
<td>Transitional and temporary housing for homeless persons (excluding homeless youth)</td>
<td>112</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>2</td>
</tr>
<tr>
<td>Shared housing</td>
<td>186</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>3</td>
</tr>
<tr>
<td>Host Home (non-tobacco)</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>1</td>
<td>3</td>
</tr>
<tr>
<td>Institutional settings</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Psychiatric hospital or other psychiatric facility</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Substance abuse treatment facility or drug center</td>
<td>32</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>3</td>
</tr>
<tr>
<td>Hospital or other residential non-congregate medical facility</td>
<td>105</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>3</td>
</tr>
<tr>
<td>Jail/prison juvenile detention facility</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Foster care home or foster care group home</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Long-term care facility or nursing home</td>
<td>3</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Residential project or halfway house with no homeless criteria</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Subtotal</td>
<td>323</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>3</td>
</tr>
<tr>
<td>Other options</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Permanent housing (other than home) for formerly homeless persons</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Owned by client, no ongoing housing subsidy</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Rent by client, with non-client subsidy</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Rent by client, with HUD voucher (tenant in project leased)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Rent by client, in a public housing unit</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Rent by client, no ongoing housing subsidy</td>
<td>186</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>3</td>
</tr>
<tr>
<td>Rent by client, with HUD voucher</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Rent by client, with G &amp; R or HUD subsidy</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Rent by client, with other housing subsidy</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Other or mot paid for without emergency shelter voucher</td>
<td>122</td>
<td>2</td>
<td>0</td>
<td>0</td>
<td>3</td>
</tr>
<tr>
<td>Dorming or living in a motel room or apartment house</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Dorming or living in a family member's room or apartment or house</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Client Don't Know Client Refused</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Data Not Collected</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Subtotal</td>
<td>527</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>3</td>
</tr>
<tr>
<td>Total</td>
<td>559</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>3</td>
</tr>
</tbody>
</table>

Q16: Cash Income - Range

<table>
<thead>
<tr>
<th>Income at Start</th>
<th>Income of Latest Annual Assessment for Shapers</th>
<th>Income at End for Leavers</th>
</tr>
</thead>
<tbody>
<tr>
<td>No income</td>
<td>1330</td>
<td>1627</td>
</tr>
<tr>
<td>$1 - $195</td>
<td>45</td>
<td>44</td>
</tr>
<tr>
<td>$196 - $2999</td>
<td>134</td>
<td>172</td>
</tr>
<tr>
<td>$3000 - $9999</td>
<td>178</td>
<td>172</td>
</tr>
<tr>
<td>$10,000 - $19,999</td>
<td>277</td>
<td>272</td>
</tr>
<tr>
<td>$20,000 - $29,999</td>
<td>331</td>
<td>315</td>
</tr>
<tr>
<td>$30,000 - $49,999</td>
<td>174</td>
<td>172</td>
</tr>
<tr>
<td>$50,000 - $99,999</td>
<td>235</td>
<td>234</td>
</tr>
<tr>
<td>Client Don't Know Client Refused</td>
<td>31</td>
<td>31</td>
</tr>
<tr>
<td>Data Not Collected</td>
<td>216</td>
<td>174</td>
</tr>
<tr>
<td>Number of A/R Shapers (Not Yet Required to Have Annual Assessment)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Number of A/R Shapers (Within Required Annual Assessment)</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total Adults</td>
<td>216</td>
<td>571</td>
</tr>
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</table>

OMB Control No: 2506-0117 (exp. 09/30/2021)
### Q17. Cash Income - Sources

<table>
<thead>
<tr>
<th>Source</th>
<th>Income at Home</th>
<th>Income at Largest Annual Assessment for Allergens</th>
<th>Income at Felt for Learners</th>
</tr>
</thead>
<tbody>
<tr>
<td>Earned Income</td>
<td>666</td>
<td>0</td>
<td>610</td>
</tr>
<tr>
<td>Unemployment Insurance</td>
<td>22</td>
<td>0</td>
<td>17</td>
</tr>
<tr>
<td>SSA</td>
<td>645</td>
<td>0</td>
<td>564</td>
</tr>
<tr>
<td>SSI</td>
<td>352</td>
<td>0</td>
<td>306</td>
</tr>
<tr>
<td>VA Service-Disabled Disability Compensation</td>
<td>50</td>
<td>0</td>
<td>60</td>
</tr>
<tr>
<td>VA Non-Service Connected Disability Pension</td>
<td>51</td>
<td>0</td>
<td>65</td>
</tr>
<tr>
<td>Private Disability Insurance</td>
<td>1</td>
<td>0</td>
<td>9</td>
</tr>
<tr>
<td>Workers Compensation</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>TANF or Equivalent</td>
<td>252</td>
<td>0</td>
<td>106</td>
</tr>
<tr>
<td>General Assistance</td>
<td>95</td>
<td>0</td>
<td>90</td>
</tr>
<tr>
<td>Retirement (Social Security)</td>
<td>31</td>
<td>0</td>
<td>36</td>
</tr>
<tr>
<td>Pension from Former Spouse</td>
<td>14</td>
<td>0</td>
<td>16</td>
</tr>
<tr>
<td>Child Support</td>
<td>71</td>
<td>0</td>
<td>96</td>
</tr>
<tr>
<td>Alimony (Spousal Support)</td>
<td>6</td>
<td>0</td>
<td>9</td>
</tr>
<tr>
<td>Other Source</td>
<td>96</td>
<td>0</td>
<td>87</td>
</tr>
<tr>
<td>Adults with Income Information at Start and Annual Assessment/Exit</td>
<td>0</td>
<td>1</td>
<td>0</td>
</tr>
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</table>

### Q19. Disability Conditions and Income for Adults at Exit

<table>
<thead>
<tr>
<th>Disability Source</th>
<th>AG Adult</th>
<th>AG Adult without Disability Condition</th>
<th>AG Adult Total Adult</th>
<th>AG Adult with Disability Condition by Source</th>
<th>AG Adult without Disability Condition by Source</th>
<th>AG Adult Total Adult by Source</th>
<th>AG Adult with Disability Condition</th>
<th>AG Adult without Disability Condition</th>
<th>AG Adult Total Adult</th>
<th>AG Adult with Disability Condition by Source</th>
<th>AG Adult without Disability Condition by Source</th>
<th>AG Adult Total Adult by Source</th>
<th>AG Adult with Disability Condition</th>
<th>AG Adult without Disability Condition</th>
<th>AG Adult Total Adult</th>
<th>AG Adult with Disability Condition by Source</th>
<th>AG Adult without Disability Condition by Source</th>
<th>AG Adult Total Adult by Source</th>
</tr>
</thead>
<tbody>
<tr>
<td>Earned Income</td>
<td>89</td>
<td>102</td>
<td>251</td>
<td>35.56 %</td>
<td>92</td>
<td>117</td>
<td>209</td>
<td>44.49 %</td>
<td>0</td>
<td>2</td>
<td>2</td>
<td>0.00 %</td>
<td>0</td>
<td>2</td>
<td>2</td>
<td>0.00 %</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supplemental Security Income (SSDI)</td>
<td>466</td>
<td>50</td>
<td>516</td>
<td>85.70 %</td>
<td>64</td>
<td>24</td>
<td>168</td>
<td>77.61 %</td>
<td>1</td>
<td>0</td>
<td>1</td>
<td>100.06 %</td>
<td>1</td>
<td>0</td>
<td>1</td>
<td>100.06 %</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Social Security Disability Insurance (SSDI)</td>
<td>242</td>
<td>25</td>
<td>267</td>
<td>96.40 %</td>
<td>31</td>
<td>7</td>
<td>38</td>
<td>81.53 %</td>
<td>0</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>VA Service-Connected Disability Compensation</td>
<td>44</td>
<td>5</td>
<td>49</td>
<td>80.76 %</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>130.00 %</td>
<td>0</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Private Disability Insurance</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Workers Compensation</td>
<td>3</td>
<td>0</td>
<td>3</td>
<td>100.00 %</td>
<td>1</td>
<td>1</td>
<td>2</td>
<td>33.33 %</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Temporary Assistance for Needy Families (TANF)</td>
<td>54</td>
<td>17</td>
<td>71</td>
<td>55.36 %</td>
<td>91</td>
<td>60</td>
<td>151</td>
<td>63.49 %</td>
<td>0</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Retirement Income from Social Security</td>
<td>26</td>
<td>4</td>
<td>24</td>
<td>82.30 %</td>
<td>1</td>
<td>1</td>
<td>2</td>
<td>39.10 %</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Pension or retirement income from a former job</td>
<td>11</td>
<td>4</td>
<td>15</td>
<td>72.22 %</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Child Support</td>
<td>2</td>
<td>0</td>
<td>3</td>
<td>100.00 %</td>
<td>22</td>
<td>23</td>
<td>53</td>
<td>63.60 %</td>
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<td>0</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Other Source</td>
<td>183</td>
<td>36</td>
<td>219</td>
<td>85.94 %</td>
<td>26</td>
<td>13</td>
<td>39</td>
<td>63.53 %</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Medicaid TANF Total Adults</td>
<td>617</td>
<td>670</td>
<td>1287</td>
<td>42.70 %</td>
<td>192</td>
<td>190</td>
<td>382</td>
<td>34.69 %</td>
<td>1</td>
<td>1</td>
<td>2</td>
<td>50.00 %</td>
<td>1</td>
<td>1</td>
<td>2</td>
<td>50.00 %</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Q20. Type of Non-Cash Benefit Source

<table>
<thead>
<tr>
<th>Benefit at Start</th>
<th>Benefit at Largest Annual Assessment for Allergens</th>
<th>Benefit at Exit for Learners</th>
</tr>
</thead>
<tbody>
<tr>
<td>Supplemented Nutritional Assistance Program</td>
<td>2756</td>
<td>1</td>
</tr>
<tr>
<td>VPAM</td>
<td>41</td>
<td>0</td>
</tr>
<tr>
<td>TANF Child Care Services</td>
<td>99</td>
<td>0</td>
</tr>
<tr>
<td>TANF Transportation Services</td>
<td>4</td>
<td>0</td>
</tr>
<tr>
<td>Other TANF Services</td>
<td>5</td>
<td>0</td>
</tr>
<tr>
<td>Other Source</td>
<td>24</td>
<td>0</td>
</tr>
</tbody>
</table>
### Q21: Health Insurance

<table>
<thead>
<tr>
<th></th>
<th>At Start</th>
<th>At Annual Assessment for Eligibility</th>
<th>At Exit for Leaving</th>
</tr>
</thead>
<tbody>
<tr>
<td>Medicare</td>
<td>1930</td>
<td>1020</td>
<td>1365</td>
</tr>
<tr>
<td>Medicare</td>
<td>1041</td>
<td>165</td>
<td>155</td>
</tr>
<tr>
<td>State Children's Health Insurance Program</td>
<td>1192</td>
<td>1941</td>
<td></td>
</tr>
<tr>
<td>VA Medical Services</td>
<td>1565</td>
<td>156</td>
<td></td>
</tr>
<tr>
<td>Employer Provided Health Insurance</td>
<td>63</td>
<td>63</td>
<td></td>
</tr>
<tr>
<td>Health Insurance Through COBRA</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Private Pay Health Insurance</td>
<td>64</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>State Health Insurance for Adults</td>
<td>821</td>
<td>761</td>
<td></td>
</tr>
<tr>
<td>Indian Health Services Program</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Other</td>
<td>57</td>
<td>0</td>
<td>24</td>
</tr>
<tr>
<td>No Health Insurance</td>
<td>594</td>
<td>594</td>
<td></td>
</tr>
<tr>
<td>Child Benefit Waiver/Grant Refused</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Data Not Collected</td>
<td>184</td>
<td>184</td>
<td></td>
</tr>
<tr>
<td>Number of States Not Yet Required to Have an Annual Assessment</td>
<td>0</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Source of Health Insurance</td>
<td>7352</td>
<td>7317</td>
<td></td>
</tr>
<tr>
<td>Month of 1 Source of Health Insurance</td>
<td>666</td>
<td>625</td>
<td></td>
</tr>
</tbody>
</table>

### Q22: Length of Participation - TSS Projects

#### Total Learners Stayers

<table>
<thead>
<tr>
<th>Total Days</th>
<th>Learners</th>
<th>Stayers</th>
</tr>
</thead>
<tbody>
<tr>
<td>0 to 7 Days</td>
<td>2673</td>
<td>1988</td>
</tr>
<tr>
<td>8 to 14 Days</td>
<td>561</td>
<td>514</td>
</tr>
<tr>
<td>15 to 30 Days</td>
<td>913</td>
<td>760</td>
</tr>
<tr>
<td>31 to 60 Days</td>
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<td>232</td>
</tr>
<tr>
<td>61 to 90 Days</td>
<td>121</td>
<td>645</td>
</tr>
<tr>
<td>91 to 130 Days</td>
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<td>473</td>
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<tr>
<td>131 to 165 Days</td>
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<tr>
<td>166 to 230 Days</td>
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<td>2</td>
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<tr>
<td>231 to 365 Days</td>
<td>42</td>
<td>125</td>
</tr>
<tr>
<td>366 to 507 Days</td>
<td>79</td>
<td>4</td>
</tr>
<tr>
<td>508 to 662 Days</td>
<td>12</td>
<td>1</td>
</tr>
<tr>
<td>663 to 161 Days</td>
<td>103</td>
<td>7</td>
</tr>
<tr>
<td>162 to 216 Days</td>
<td>38</td>
<td>33</td>
</tr>
<tr>
<td>217 to 272 Days</td>
<td>2</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>5945</td>
<td>4995</td>
</tr>
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</table>

#### Total Without Children With Children and Adults With Only Children Unknown Household Type

<table>
<thead>
<tr>
<th>Total Days</th>
<th>Without Children</th>
<th>With Children and Adults</th>
<th>With Only Children</th>
<th>Unknown Household Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>7 days or less</td>
<td>21</td>
<td>21</td>
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<td>0</td>
</tr>
<tr>
<td>8 to 14 Days</td>
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<tr>
<td>15 to 21 Days</td>
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<tr>
<td>61 to 90 Days</td>
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<td>15</td>
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<td>0</td>
</tr>
<tr>
<td>91 to 130 Days</td>
<td>10</td>
<td>10</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>131 to 165 Days</td>
<td>2</td>
<td>2</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>166 to 230 Days</td>
<td>2</td>
<td>2</td>
<td>0</td>
<td>0</td>
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<tr>
<td>231 to 365 Days</td>
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<td>0</td>
</tr>
<tr>
<td>366 to 507 Days</td>
<td>12</td>
<td>12</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>508 to 662 Days</td>
<td>103</td>
<td>103</td>
<td>0</td>
<td>0</td>
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<tr>
<td>663 to 161 Days</td>
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<td>0</td>
</tr>
<tr>
<td>162 to 216 Days</td>
<td>33</td>
<td>33</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>217 to 272 Days</td>
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<tr>
<td>Total</td>
<td>168</td>
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#### Total Without Children With Children and Adults With Only Children Unknown Household Type

<table>
<thead>
<tr>
<th>Total Days</th>
<th>Without Children</th>
<th>With Children and Adults</th>
<th>With Only Children</th>
<th>Unknown Household Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>7 days or less</td>
<td>2673</td>
<td>1988</td>
<td>135</td>
<td>555</td>
</tr>
<tr>
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<tr>
<td>15 to 21 Days</td>
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<td>121</td>
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<td>0</td>
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<td>22 to 30 Days</td>
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<tr>
<td>61 to 90 Days</td>
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<td>326</td>
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<tr>
<td>91 to 130 Days</td>
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<td>131 to 165 Days</td>
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<tr>
<td>166 to 230 Days</td>
<td>76</td>
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<td>0</td>
</tr>
<tr>
<td>231 to 365 Days</td>
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<td>0</td>
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</tr>
<tr>
<td>366 to 507 Days</td>
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<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>508 to 662 Days</td>
<td>12</td>
<td>12</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>663 to 161 Days</td>
<td>38</td>
<td>38</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>162 to 216 Days</td>
<td>33</td>
<td>33</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>217 to 272 Days</td>
<td>2</td>
<td>2</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>5945</td>
<td>4995</td>
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### G02c Length of Time Prior to Housing - Based on 2,917 Case Homeless Centenarians Started

<table>
<thead>
<tr>
<th>Total</th>
<th>Without Children</th>
<th>With Children and Adults</th>
<th>With Only Children</th>
<th>Unknown Household Type</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>579</td>
<td>459</td>
<td>82</td>
<td>7</td>
</tr>
<tr>
<td>7 days or less</td>
<td>579</td>
<td>459</td>
<td>82</td>
<td>7</td>
</tr>
<tr>
<td>8 to 14 days</td>
<td>101</td>
<td>81</td>
<td>13</td>
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<tr>
<td>15 to 31 days</td>
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<tr>
<td>32 to 90 days</td>
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<td>52</td>
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<tr>
<td>91 to 510 days</td>
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<td>11</td>
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<td>511 to 1,000 days</td>
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<tr>
<td>1,001 to 3,658 days</td>
<td>118</td>
<td>99</td>
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<tr>
<td>3,661 to 7,200 days</td>
<td>382</td>
<td>313</td>
<td>67</td>
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<td>7,201 days or more</td>
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<tr>
<td>Newly moved into housing</td>
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<td>922</td>
<td>19</td>
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<tr>
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<tr>
<td>Total persons</td>
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### G03b Exit Destination - All persons

<table>
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<tr>
<th>Total</th>
<th>Without Children</th>
<th>With Children and Adults</th>
<th>With Only Children</th>
<th>Unknown Household Type</th>
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<tr>
<td></td>
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<tr>
<td>Permanent Destinations</td>
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<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Moved from own home or from paid shelter</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Owned by client, no ongoing housing subsidy</td>
<td>0</td>
<td>0</td>
<td>0</td>
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</tr>
<tr>
<td>Owned by client, with ongoing housing subsidy</td>
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<td>1</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Rental by client, no ongoing housing subsidy</td>
<td>193</td>
<td>177</td>
<td>16</td>
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<td>Rental by client, with VASH housing subsidy</td>
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<tr>
<td>Rental by client, with VPRP housing subsidy</td>
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<td>0</td>
<td>0</td>
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<tr>
<td>Rental by client, with other ongoing housing subsidy</td>
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<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Permanent housing (other than FHEP) for formerly homeless persons</td>
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<td>0</td>
</tr>
<tr>
<td>Shoring or living with family or permanent tenant</td>
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<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Shoring or living with friends, permanent tenant</td>
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<td>3</td>
<td>15</td>
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<tr>
<td>Rental by client, with FRP or equivalent subsidy</td>
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<td>0</td>
<td>0</td>
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<tr>
<td>Rental by client, with HUD voucher (rent or project based)</td>
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<td>Rental by client in a public housing unit</td>
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<td>Subtotal</td>
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<tr>
<td>Temporary Destinations</td>
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<td>Emergency shelter, including hotel or motel paid for with emergency shelter voucher</td>
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<td>0</td>
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<tr>
<td>Moved from own home or from paid shelter</td>
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<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Transitioning housing for homeless persons (including homeless youth)</td>
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<td>10</td>
<td>7</td>
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</tr>
<tr>
<td>Shoring or living with family or permanent tenant (e.g. room, apartment or house)</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Shoring or living with friends, permanent tenant (e.g. room, apartment or house)</td>
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<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Place not reportable (e.g., vehicle, abandoned building, bus/train/skyway station, airport or emergency outside)</td>
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<td>547</td>
<td>639</td>
<td>2</td>
</tr>
<tr>
<td>Subtotal</td>
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<td>547</td>
<td>639</td>
<td>2</td>
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<tr>
<td>Hotel or motel paid for without emergency shelter voucher</td>
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<td>0</td>
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<td>Room Home (in hotel)</td>
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<td>Institutional Settings</td>
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<tr>
<td>Foster care home or group foster care home</td>
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</tr>
<tr>
<td>Psychiatric hospital or other psychiatric facility</td>
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<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Substance Abuse Treatment Facility or Detox center</td>
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<td>Hospital or other residential non-psychiatric medical facility</td>
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<tr>
<td>Jail, prison, or juvenile detention facility</td>
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<tr>
<td>Long-term care facility or nursing home</td>
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<td>Subtotal</td>
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<tr>
<td>Other Destinations</td>
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<tr>
<td>Residential project or halfway house with no homeless criteria</td>
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<td>0</td>
<td>0</td>
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<tr>
<td>Inpatient</td>
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<td>0</td>
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<tr>
<td>Other</td>
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<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Client Doesn't Know/Refused</td>
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</tr>
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<td>Data Not Collected (E.g., Interview Completed)</td>
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<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Subtotal</td>
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<td>0</td>
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<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>4820</td>
<td>3980</td>
<td>840</td>
<td>48</td>
</tr>
<tr>
<td>Total persons waiting to pursue housing destinations</td>
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<td>3980</td>
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<td>48</td>
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<tr>
<td>Total persons whose destinations excluded them from the calculation</td>
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<tr>
<td>Percentage</td>
<td>11.97%</td>
<td>13.77%</td>
<td>13.77%</td>
<td>9.99%</td>
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OMB Control No: 2506-017 (exp. 09/30/2021)
### G26: Homelessness Prevention Housing Assessment (G26)

<table>
<thead>
<tr>
<th>Able to maintain the housing they had at project start: Without a subsidy</th>
<th>Total</th>
<th>Without Children</th>
<th>With Children and Adults</th>
<th>With Only Children</th>
<th>Unknown Household Type</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Able to maintain the housing they had at project start: With the subsidy they had at project start</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Able to maintain the housing they had at project start: With an ongoing subsidy acquired since project start</td>
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<td>0</td>
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<tr>
<td>Able to maintain the housing they had at project start: Only with financial assistance other than a subsidy</td>
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<tr>
<td>Moved to new housing unit: With an ongoing subsidy</td>
<td></td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<tr>
<td>Moved to new housing unit: Without an ongoing subsidy</td>
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<td>0</td>
<td>0</td>
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<td>0</td>
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<tr>
<td>Moved in with family/friends on a temporary basis</td>
<td></td>
<td>0</td>
<td>0</td>
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</tr>
<tr>
<td>Moved in with family/friends on a permanent basis</td>
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<td>0</td>
<td>0</td>
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<tr>
<td>Moved in a transitional or temporary housing facility or program</td>
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<td>0</td>
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<td>Client became homeless - Moving to a shelter or other place until for human habitation</td>
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<tr>
<td>Client went to jail/prison</td>
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<tr>
<td>Client had</td>
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<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Client doesn’t know/Client refused</td>
<td></td>
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<tr>
<td>Data not collected (no ext interview completed)</td>
<td></td>
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<td>0</td>
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<tr>
<td>Total</td>
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#### G27a: Number of Veterans

<table>
<thead>
<tr>
<th>Total</th>
<th>Without Children</th>
<th>With Children and Adults</th>
<th>Unknown Household Type</th>
</tr>
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<tbody>
<tr>
<td>Chronically Homeless Veteran</td>
<td>106</td>
<td>16</td>
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<tr>
<td>Non-Chronically Homeless Veteran</td>
<td>577</td>
<td>348</td>
<td>99</td>
</tr>
<tr>
<td>Total Veteran</td>
<td>683</td>
<td>364</td>
<td>99</td>
</tr>
<tr>
<td>Client doesn’t know/Client refused</td>
<td>22</td>
<td>10</td>
<td>8</td>
</tr>
<tr>
<td>Data Not Collected</td>
<td>56</td>
<td>38</td>
<td>8</td>
</tr>
<tr>
<td>Total</td>
<td>359</td>
<td>253</td>
<td>102</td>
</tr>
</tbody>
</table>

#### G27b: Number of Chronically Homeless Persons By Household

<table>
<thead>
<tr>
<th>Total</th>
<th>Without Children</th>
<th>With Children and Adults</th>
<th>With Only Children</th>
<th>Unknown Household Type</th>
</tr>
</thead>
<tbody>
<tr>
<td>Chronically Homeless</td>
<td>126</td>
<td>68</td>
<td>373</td>
<td>0</td>
</tr>
<tr>
<td>NonChronically Homeless</td>
<td>346</td>
<td>129</td>
<td>194</td>
<td>0</td>
</tr>
<tr>
<td>Client doesn’t know/Client refused</td>
<td>91</td>
<td>12</td>
<td>4</td>
<td>0</td>
</tr>
<tr>
<td>Data Not Collected</td>
<td>232</td>
<td>64</td>
<td>170</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td>554</td>
<td>242</td>
<td>496</td>
<td>0</td>
</tr>
</tbody>
</table>

---

https://www.usa.gov/services/articles/pdfs/spc.pdf?spc=apex&report=idor&reportid=120&client_ID=2506-0117&duration=09/30/2021

OMB Control No: 2506-0117 (exp. 09/30/2021)
HOME Match Report
U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(Exp. 09/30/2021)

Part I Participant Identification
1. Participant No. (assigned by HUD): N/A
2. Name of the Participating Jurisdiction: City of Tacoma
3. Name of Contact (person completing this report): Initials: M. Smith
4. Street Address of the Participating Jurisdiction: 7417 Market Street
5. City: Tacoma
6. State: WA
7. Zip Code: 98402

Part II Fiscal Year Summary
1. Excess match from prior Federal fiscal year: $36,864,181
2. Match contributed during current Federal fiscal year (see Part III): $0
3. Total match available for current Federal fiscal year (line 1 + line 2): $36,864,181
4. Match liability for current Federal fiscal year: $21,362
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4): $15,501,819

Part III Match Contribution for the Federal Fiscal Year
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
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<th></th>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
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<td></td>
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<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Page 1 of 4 pages

CAPER 59

OMB Control No: 2506-0117 (exp. 09/30/2021)
Public reporting burden for this collection of information is estimated to average 48 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not make such a statement, and a person is not required to respond to a collection of information unless it displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assessed properties, the owners or tenants of the properties, and on other programmatic areas. The information will be used to assist HOME participants in managing their programs; it is used by the participant to maintain program administration and performance, and to report on the performance of the program. The information is also used by HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title I of the Consolidated Appropriations Act of 2018 or other applicable law. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained and used to identify the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Requests for disclosure of records are subject to the Freedom of Information Act.

Instructions for the HOME Match Report

Applicability:
The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried forward to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

Timing:
This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the Office of Affordable Housing Programs, GHF Room 3176, HUD, 451 7th Street, S.W., Washington, D.C., 20410.

The participating jurisdiction also keeps a copy.

Instructions for Part II:
1. Excess match from prior Federal fiscal year: Excess match carried forward from prior Federal fiscal year.
2. Match contributed during current Federal fiscal year: The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

Instructions for Part III:
1. Project No. or Other (1D): “Project number” is assigned by the CMI System when the PJ makes a project outcall. These projects involve at least one Treasury funds. If the HOME project does not involve Treasury funds, it cannot be identified with “other ID” as follows: the fiscal year (last two digits only), followed by a number (starting from “01” for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: “SF” for projects using short fall funds, “PF” for projects using program income, and “NOM” for non-HOME assisted affordable housing. Example: 93,01,0F, 93,02,PF, 93,00,MO, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only to the PJ of the first year of eligibility (1993). Program income (also called “replacement income”) is any return on the investment of HOME funds. This income must be deposited in the jurisdiction’s HOME account to be used for HOME projects. | [82,500,001] |
None. HOME-assisted affordable housing is investment in housing not owned by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "None" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§2.219(b)]

2. Date of Contributions Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.

3. Cash: Cash contributions from non-fiscal resources. This means the funds are contributed permanently to the HOME Program and the terms of the contribution do not require the jurisdiction to provide a project, Therefore all repayment, interest, or other terms on investment of the contribution must be deposited in the FJF/HOME account to be used for HOME projects. The PJF, non-fiscal public entities (States/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-marginal interest rate loan to the project is eligible when the loan is repayable to the PJF/HOME account. [§2.219(a)(1)]. In addition, a cash contribution can count as match if it is used for eligible costs defined under §2.220 (except administrative costs and CHDO operating expenses) or under §2.209, or for the following non-eligible costs: the value of non-fiscal funds used to remove and replace ECHO units to accommodate eligible tenants; a project reserve account for unanticipated increases in operating costs, operating subsidies, or reserve refunds; the portion of a revenue income or project income not to the affordable housing units. [§2.219(c)]

4. Expenditures, Fees, Charges: These are fees, interest charged that are normally and customarily charged but not already included in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§2.220(a)(2)]

5. Appraised and/or Real Property: The appraised value before the HOME assistance is provided and unless any debt burden, fees, or other encumbrance of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§2.220(a)(3)]

6. Required Infrastructure: The cost of investment not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§2.220(a)(4)]

7. Site preparation, Construction materials, Donated labor: The reasonable value of any site-preparation and construction materials, net acquired with Federal resources, and any donated or voluntary labor (see §2.250(b) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJF cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (labor rate) as published annually in the Notice On Funding Availability (NOFA) for the HOME Program. [§2.220(b)]

8. Bond Financing: Multifamily single-family project bond financing may be validly issued by a State or local government (or an agency, instrumentalities, or political subdivision thereof). 50% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceedings, including excess bond match from prior years, may not exceed 25% of a PI’s annual match contributions. [§2.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of 25% per year. Requirements regarding bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. Total Match: Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

Ineligible forms of matches include:
1. Contributions made with or derived from Federal resources e.g., CDBG funds [§2.220(a)(1)]
2. Interest rate subsidies attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§2.220(a)(2)]
3. Contributions from borrowers, contractors or investors, including owner equity, involved with HOME-assisted projects [§2.220(a)(3)]
4. Surplus equity [§2.220(a)(4)]
5. Contributions from applicants/recipients of HOME assistance [§2.220(a)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§2.220(a)(6)]
7. Administrative costs.
Section 3 Summary Report
Economic Opportunities for Low- and Very Low-Income Persons
U.S. Department of Housing and Urban Development
Office of Fair Housing and Equal Opportunity

Disbursement Agency
City of Tacoma Neighborhood and Community Services
747 Market Street, Room 836, Tacoma, WA 98402
91-6001283

Reporting Entity
City of Tacoma Neighborhood and Community Services
747 Market Street, Room 836, Tacoma, WA 98402

| Dollar Amount                      | $1,556,383.81 |
| Contact Person                    | Carrie Wickstrom |
| Date Report Submitted             | 11/17/2020    |

<table>
<thead>
<tr>
<th>Reporting Period</th>
<th>Program Area Code</th>
<th>Program Area Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>From</td>
<td>To</td>
<td>CDB1</td>
</tr>
<tr>
<td>7/1/19</td>
<td>6/30/20</td>
<td>Community Devel Block Grants</td>
</tr>
</tbody>
</table>
Part I: Employment and Training

<table>
<thead>
<tr>
<th>Job Category</th>
<th>Number of New Hires</th>
<th>Number of New Hires that Are Sec. 3 Residents</th>
<th>Aggregate Number of Staff Hours Worked</th>
<th>Total Staff Hours for Section 3 Employees</th>
<th>Number of Section 3 Trainees</th>
</tr>
</thead>
<tbody>
<tr>
<td>Carpentry</td>
<td>3</td>
<td>3</td>
<td>0</td>
<td>0</td>
<td>3</td>
</tr>
<tr>
<td>Clerical</td>
<td>1</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

Total New Hires | 4
Section 3 New Hires | 4
Percent Section 3 New Hires | 100%
Total Section 3 Trainees | 3

The minimum numerical goal for Section 3 new hires is 30%.

Part II: Contracts Awarded

<table>
<thead>
<tr>
<th>Construction Contracts</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total dollar amount of construction contracts awarded</td>
<td>$1,300,000.00</td>
<td></td>
</tr>
<tr>
<td>Total dollar amount of contracts awarded to Section 3 businesses</td>
<td>$63,000.00</td>
<td></td>
</tr>
<tr>
<td>Percentage of the total dollar amount that was awarded to Section 3 businesses</td>
<td>4.84%</td>
<td></td>
</tr>
<tr>
<td>Total number of Section 3 businesses receiving construction contracts</td>
<td>2</td>
<td></td>
</tr>
</tbody>
</table>

The minimum numerical goal for Section 3 construction opportunities is 10%.

<table>
<thead>
<tr>
<th>Non-Construction Contracts</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total dollar amount of all non-construction contracts awarded</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Total dollar amount of non-construction contracts awarded to Section 3 businesses</td>
<td>$0.00</td>
<td></td>
</tr>
<tr>
<td>Percentage of the total dollar amount that was awarded to Section 3 businesses</td>
<td>N/A</td>
<td></td>
</tr>
<tr>
<td>Total number of Section 3 businesses receiving non-construction contracts</td>
<td>0</td>
<td></td>
</tr>
</tbody>
</table>

The minimum numerical goal for Section 3 non-construction opportunities is 3%.  

OMB Control No: 2506-0117 (exp. 09/30/2021)
Part III: Summary

<table>
<thead>
<tr>
<th>Yes</th>
<th>Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Yes</td>
<td>Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.</td>
</tr>
<tr>
<td>Yes</td>
<td>Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.</td>
</tr>
<tr>
<td>Yes</td>
<td>Coordinated with Youthbuild Programs administered in the metropolitan area in which the Section 3 covered project is located.</td>
</tr>
<tr>
<td>No</td>
<td>Other; describe below.</td>
</tr>
</tbody>
</table>

By federal declaration of disaster by FEMA (DR-4481) and Washington’s declaration of a state of emergency, the City of Tacoma was placed under a general state of emergency in response to the spread of COVID-19 in the State.

On February 29, 2020, Gov. Jay Inslee declared a statewide emergency due to the spread of coronavirus (COVID-19), and the governor has continued to issue further orders limiting public gatherings and closing many businesses. In addition, many local governments have also declared local emergencies, which included the halting of all construction projects for a period of time.

It was proving to be difficult to hire Section 3 residents because several of the local programs that assist were closed due to the pandemic.

Additionally, there is a limited amount of Section 3 Businesses in the local Pierce County / Tacoma area.
Section 3 Summary Report
Economic Opportunities for Low- and Very Low-Income Persons
U.S. Department of Housing and Urban Development
Office of Fair Housing and Equal Opportunity

<table>
<thead>
<tr>
<th>Disbursement Agency</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Tacoma Neighborhood and Community Services</td>
</tr>
<tr>
<td>747 Market Street, Room 836, Tacoma, WA 98402</td>
</tr>
<tr>
<td>91-6001283</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Reporting Entity</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Tacoma Neighborhood and Community Services</td>
</tr>
<tr>
<td>747 Market Street, Room 836, Tacoma, WA 98402</td>
</tr>
</tbody>
</table>

| Dollar Amount                                      | $384,178.42       |
| Contact Person                                    | Carrie Wickstrom  |
| Date Report Submitted                             | 11/17/2020        |

<table>
<thead>
<tr>
<th>Reporting Period</th>
<th>Program Area Code</th>
<th>Program Area Name</th>
</tr>
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<tbody>
<tr>
<td>From</td>
<td>To</td>
<td></td>
</tr>
<tr>
<td>7/1/19</td>
<td>6/30/20</td>
<td>HOME</td>
</tr>
</tbody>
</table>
Part I: Employment and Training

<table>
<thead>
<tr>
<th>Job Category</th>
<th>Number of New Hires</th>
<th>Number of New Hires that Are Sec. 3 Residents</th>
<th>Aggregate Number of Staff Hours Worked</th>
<th>Total Staff Hours for Section 3 Employees</th>
<th>Number of Section 3 Trainees</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

The expenditure of these funds did not result in any new hires.

Total New Hires | 0
Section 3 New Hires | 0
Percent Section 3 New Hires | N/A
Total Section 3 Trainees | 0

The minimum numerical goal for Section 3 new hires is 30%.

Part II: Contracts Awarded

<table>
<thead>
<tr>
<th>Construction Contracts</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total dollar amount of construction contracts awarded</td>
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</tr>
<tr>
<td>Percentage of the total dollar amount that was awarded to Section 3 businesses</td>
<td>N/A</td>
</tr>
<tr>
<td>Total number of Section 3 businesses receiving construction contracts</td>
<td>0</td>
</tr>
</tbody>
</table>

The minimum numerical goal for Section 3 construction opportunities is 10%.

<table>
<thead>
<tr>
<th>Non-Construction Contracts</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total dollar amount of all non-construction contracts awarded</td>
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<tr>
<td>Total dollar amount of non-construction contracts awarded to Section 3 businesses</td>
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</tr>
<tr>
<td>Percentage of the total dollar amount that was awarded to Section 3 businesses</td>
<td>N/A</td>
</tr>
<tr>
<td>Total number of Section 3 businesses receiving non-construction contracts</td>
<td>0</td>
</tr>
</tbody>
</table>

The minimum numerical goal for Section 3 non-construction opportunities is 3%.
Part III: Summary

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing.

<table>
<thead>
<tr>
<th></th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Yes</td>
<td>Attempted to recruit low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.</td>
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<td>Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.</td>
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<td>No</td>
<td>Other; describe below.</td>
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</table>
## Section 3 Summary Report

Economic Opportunities for Low- and Very Low-Income Persons  
U.S. Department of Housing and Urban Development  
Office of Fair Housing and Equal Opportunity

<table>
<thead>
<tr>
<th>Disbursement Agency</th>
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</tr>
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<tbody>
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<td></td>
</tr>
<tr>
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<td></td>
</tr>
<tr>
<td>91-6001283</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Reporting Entity</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>City of Tacoma Neighborhood and Community Services</td>
<td></td>
</tr>
<tr>
<td>747 Market Street Room 836, TACOMA, WA 98402</td>
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</tbody>
</table>

- **Dollar Amount:** $2,374.22  
- **Contact Person:** Darian Lightfoot  
- **Date Report Submitted:** 11/17/2020

<table>
<thead>
<tr>
<th>Reporting Period</th>
<th>Program Area Code</th>
<th>Program Area Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>From 7/1/19</td>
<td>To 6/30/20</td>
<td>EMRG</td>
</tr>
</tbody>
</table>

The expenditure of these funds did not result in any covered contracts or new hires during the 12-month period selected.
Citizen Participation Plan Records

City of Tacoma Consolidated Annual Performance and Evaluation Report

A draft of the City of Tacoma’s Consolidated Annual Performance and Evaluation Report, which describes the accomplishments of the City’s Community Development Block Grant, HOME Investment Partnership Tacoma-Lakewood Consortium, and Emergency Solutions Grant programs for the Program Year July 1, 2019 – June 30, 2020, is available for public review.

The draft report is online at cityoftacoma.org/conplan. Written comments may be submitted until 5 p.m. on Monday, December 8, 2020 to Felicia Medlen, Housing Division Manager, Community and Economic Development Department, 747 Market St., Room 900, Tacoma, WA 98402. Electronic comments may be submitted by email to cedhousingdivision@cityoftacoma.org or using the survey link posted with the report at cityoftacoma.org/conplan.
**MEMO INVOICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Product</th>
<th>Unit Price</th>
<th>Quantity</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>New Tribune</td>
<td>1 x 24 L</td>
<td>24</td>
<td></td>
<td>$4.25</td>
</tr>
<tr>
<td>Affiliate Dry Bar</td>
<td>1 x 24 L</td>
<td>24</td>
<td></td>
<td>$4.25</td>
</tr>
</tbody>
</table>

**TACOMA COMMUNITY REDEVELOPMENT AUTHORITY**

Attn: TORA
747 Market St., Room 900
Tacoma, WA 98402

**MAKE CHECKS PAYABLE TO**
Tacoma News Inc.
Tacoma News Tribune-Advertising
PO Box 51010
Lakewood, WA 98487

R/Pay: Checks Sold Pay, Credit: Email accounts receivable@mo.trib.com

Payment due upon receipt.

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the Tacoma Community Redevelopment Authority, and that I am authorized to authenticate and certify to said claim.

Walter Medley

Signature

Date: 1/21/2020

THIS IS A MEMO INVOICE AND MAY OR MAY NOT REFLECT ALL CHARGES OR CHANGES THAT OCCUR ON THE FINAL INVOICE.

---

**MEMO INVOICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Product</th>
<th>Unit Price</th>
<th>Quantity</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
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Invoices not paid within one billing period are subject to a 1.5% finance charge (18.00% APR).

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**MEMO INVOICE**

Tacoma News Inc.
Tacoma News Tribune-Advertising
PO Box 51010
Lakewood, WA 98487

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**MEMO INVOICE**

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AFFIDAVIT OF PUBLICATION

City of Tacoma Consolidated Annual Performance and Evaluation Report

A draft of the City of Tacoma's Consolidated Annual Performance and Evaluation Report, which discusses the accomplishments of the City's activities for the fiscal year ending June 30, 2020, is available for public review.

A draft report can be reviewed at:
https://www.tacomawash.gov/104/Audits-Reports

The draft report will be published on the City's website at 10 a.m. on Friday, December 4, 2020.

Victoria Rodela

Principal Clerk

Subscribed and sworn to before me, a Notary Public, personally appearing before me, Victoria Rodela known or identifiable to me to be the person whose name is subscribed to the within instrument, and being by me first duly sworn, declared that the statements therein are true, and acknowledged to me that he/she executed the same.

Notary Public in and for the state of Texas, residing in Dallas County

[Stamp]

Extra charge for lost or duplicate affixation. Legal document please do not destroy.
AFFIDAVIT OF PUBLICATION

Attention: Chris S.

TACOMA ECONOMIC DEVELOPMENT
747 MARCH 1ST PM 1038
TACOMA, WA 98407-3701

PUBLIC NOTICE

The Tacoma Economic Development Commission, in accordance with the provisions of RCW 19.27.050, hereby gives notice of its intention to propose a plan for the annexation of certain real property located within the City of Tacoma to the City of Tacoma. The proposed annexation plan is attached.

Public hearing will be held on April 2, 2019, at 6:00 p.m., at the City Council Chambers, 111 Martin Luther King Way, Tacoma, WA 98402. Notice of the public hearing is hereby given.

LENTHALL WELCH
City Auditor

[Signature]

Principal Clerk

Notary Public in and for the State of Washington, residing in Pierce County.
# AFFIDAVIT OF PUBLICATION

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<td>Legal Notice</td>
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**Attention:** Shannon M. Johnson  

**CITY OF TACOMA COMM & ECON DEV**  
747 MARKET STREET 5TH FLOOR  
TACOMA, WA 98402

The City of Tacoma is publishing in Tacoma The News Tribune, a newspaper published in Tacoma, Pierce County, State of Washington, and having a general circulation therein, and which said newspaper(s) have been continuously published in said County during a period of six months prior to the first publication of the notice, a copy of which is attached hereto. This said notice was published in The News Tribune, as amended, for:

**VICTORIA RODENZI,** being duly sworn, deposes and says that she is the Principal Clerk of the publication, The News Tribune, prints and published in Tacoma, Pierce County, State of Washington, and having a general circulation therein, and which said newspaper(s) have been continuously published in said County during a period of six months prior to the first publication of the notice, a copy of which is attached hereto. This said notice was published in The News Tribune, as amended, for:

Published On:  
July 18, 2019

**Rodenszi**  
Principal Clerk

Subscribed and sworn on this 18th day of July in the year of 2019 before me, a Notary Public, personally appeared before me, Victoria Rodenz, sworn or identified to me to be the person whose name is subscribed to the within instrument, and being by her being duly sworn, deposes that the statements therein are true, and acknowledged to me that she has executed the same.

Notary Public in and for the state of Texas, residing in Dallas County

In the name for final or duplicate affidavits,  
Legal document please do not destroy.

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OMB Control No: 2506-0117 (exp. 09/30/2021)
Notice of Public Comment Period and Public Hearing on Substantial Amendment to Annual Action Plan for Housing and Community Development

The City of Tacoma is proposing to substantially amend its program year 2019-2020 (July 1, 2019 – June 30, 2020) Annual Action Plan to program uncommitted prior year Community Development Block Grant (CDBG) funds provided to the City of Tacoma by the U.S. Department of Housing and Urban Development for use in Housing and Community Development activities. The substantial amendment to the Annual Action Plan proposes reprogramming funds as follows:

CDBG Program Income from Single-Family Rehabilitation Program

Reprogram $1,000,000 in revolving loan fund Program Income received in program years 2017-2018 (July 1, 2017 – June 30, 2018) and 2018-2019 (July 1, 2018- June 30, 2019) to the program year 2019-2020 Annual Action Plan for use in Affordable Housing Fund activities:

- $873,801.66 from Program Year 2017-2018
- $126,198.34 from Program Year 2018-2019

This amendment will allocate the $1,000,000 to the Tacoma Housing Authority Arlington Youth Campus (Campus) project. Funds will support the construction of the Crisis Residential Center co-located on the Campus that will serve youth 12-17 year olds experiencing homelessness.

CDBG Prior Year Resources

Reprogram $962,529 in Entitlement funds from prior year resources to the 2019-2020 Annual Action Plan for use in community development activities:

- $391,500 from the 2015-2016 Annual Action Plan
- $556,166 from the 2016-2017 Annual Action Plan
- $14,863 from 2017-2018 Annual Action Plan

This amendment will support the following projects that were approved for funding in program year 2019-2020:

1. Tacoma Housing Authority’s (THA) 1800 Hillside project ($227,000): This project will support off-site capital improvements that are necessary for THA to develop 64 units of affordable housing for households that make up to 60% of Area Median Income (AMI).

2. Associated Ministries’ Paint Tacoma / Pierce Beautiful program ($75,000): This program will paint homes of individuals that make up to 80% of AMI, own and reside in the home and whose home does not need major repairs prior to painting or poses a danger to volunteer painters.

3. Rebuilding Together South Sound’s Tacoma Home Repair Program ($310,000): This program will provide health and safety related home repairs and rehabs such as roof leaks, gutter repairs, plumbing and electrical fixes, and fence repairs.

4. Rebuilding Together South Sound’s Rebuilding Day 2019 and Year-Round Services program ($81,500): This program will provide emergency health and safety related home repairs and rehabs for low income, disabled, families with children and elderly households. Repairs include grab bars, floor repairs, roof repairs, electrical, and plumbing. Rebuilding Day is an annual event that takes place on the 3rd weekend of April each year.
5. Tacoma Pierce County Chamber of Commerce’s Spaceworks Tacoma project ($185,000): This project provides business support services and resources to creative entrepreneurs and artists.

6. Urban Business Support’s Business Plan Training program ($84,023): This program will provide technical assistance to existing small business owners in low income communities. The program will help business owners complete business plans and assist businesses with obtaining microloans to prevent displacement and help create jobs. Services will include a series of Business Plan in a Day boot camps and 10 week Entrepreneurship Programs held throughout the City. Ongoing technical assistance will be provided to graduates of the 10-week program.

Public comments regarding the proposed amendment will be heard during a public hearing to occur at 5:15 p.m., December 3, 2019 in Council Chambers, 747 Market Street, Tacoma, WA 98402 as part of a regularly scheduled Tacoma City Council meeting.

Comments may also be provided in writing during a 30 day public comment period commencing on November 9, 2019 and concluding on December 9, 2019. For more detailed information on the proposed amendments, contact Daniel Murillo at (253) 591-5238 or dmurillo@cityoftacoma.org. Anyone wanting to submit written comments may do so no later than 5 p.m., December 9, 2019 to:

Daniel Murillo, Housing Division Manager
Community & Economic Development Department
747 Market Street, Room 900
Tacoma, WA 98402
Notice of Public Comment Period and Public Hearing  

on  

Substantial Amendment to Annual Action Plan  

for  

Housing and Community Development  

The City of Tacoma is proposing to substantially amend its program year 2019-2020 (July 1, 2019 – June 30, 2020) Annual Action Plan to program uncommitted current and prior year Community Development Block Grant (CDBG) funds provided to the City of Tacoma by the U.S. Department of Housing and Urban Development for use in Housing and Community Development activities. The substantial amendment to the Annual Action Plan proposes reprogramming funds as follows:

CDBG Prior Year Resources

Reprogram $2,975,000 in Entitlement funds from current and prior year unallocated resources to the 2019-2020 Annual Action Plan for use in community development activities:

- $1,230,022 from the 2019-2020 Annual Action Plan
- $481,699 from the 2018-2019 Annual Action Plan
- $1,067,200 from 2017-2018 Annual Action Plan
- $196,079 from 2016-2017 Annual Action Plan

This amendment will support the following projects in program year 2019-2020:

1. Homeownership Center Northwest (HCNW) I Street Site Acquisition project ($1,275,000): This project will support the acquisition of six parcels of land near the intersection of South 9th Street and South I Street for the future development of units to be sold to low-income, first-time homebuyers.

2. The Tacoma Community Redevelopment Authority Property Acquisition ($1,700,000): This project will acquire property on Tacoma Avenue South near the intersection of South 13th Street for the purpose of providing future affordable housing options.

Public comments regarding the proposed amendment will be heard during a public hearing to occur at 5:15 p.m., April 7, 2020 in Council Chambers, 747 Market Street, Tacoma, WA 98402 as part of a regularly scheduled Tacoma City Council meeting.

Comments may also be provided in writing during a 30-day public comment period commencing on March 13, 2020 and concluding on April 13, 2020. Limited copies of the report are available by calling (253) 591- [Input Darian’s extension]. Hard copies are available for public review at the following locations:

Tacoma Municipal Building
Community & Economic Development Department
747 Market St., Room 900

Tacoma Municipal Building
Customer Support Center
747 Market St., Room 220

Tacoma Public Library
1102 Tacoma Avenue S.
For more detailed information on the proposed amendments, contact Darian Lightfoot at (253) 591-5645 or dlightfoot@cityoftacoma.org. Anyone wanting to submit written comments may do so no later than 5 p.m., April 13, 2020 to:

Darian Lightfoot, Contract Program Auditor
Community & Economic Development Department
747 Market Street, Room 900
Tacoma, WA 98402
AFFIDAVIT OF PUBLICATION

Attention: Chris Suh
CITY OF TACOMA COMM & ECON DEV
747 MARKET STREET 8TH FLOOR
TACOMA WA 98402

ELIZABETH BROWN, being duly sworn, deposes and says: That she is the Principal Clerk of the publication, The News Tribune, printed and published in Tacoma, Pierce County, State of Washington, and having a general circulation therein, and which said newspaper(s) have been continuously and uninterruptedly published in said County during a period of six months prior to the first publication of the notice, a copy of which is attached hereto; that said notice was published in The News Tribune, as amended, for:

1 Insertions

Published On:
January 25, 2019

Subscribed and sworn on (the 25th) day of January in the year of 2019
before me, a Notary Public, personally appeared before me, Elizabeth Brown,
known or identified to me to be the person whose name is subscribed to
the within instrument, and being by
me duly sworn, declared that the
statements therein are true, and
acknowledged to me that he/she
subscribed the same.

Elizabeth Brown
Notary Public
and for no county of
Washington, residing in Pierce
County 600 S. State St, Tacoma, WA
98402