### 2020 City Safety Program Application for Funding



**Local Programs** 

### Part 1: Agency Information

List the contact information for questions about the project(s) in this application:

Agency name: City of Tacoma
Contact name: Chris Larson
Title: Division Manager
Phone: (253) 591-5538

• Email: clarson@cityoftacoma.org

| List the city's regional or metropolitan planning organization name: |                 |                     |                      |                       |                                |  |  |  |  |
|--|-----------------|---------------------|----------------------|-----------------------|--------------------------------|--|--|--|--|
| WSDOT Region   | where the city  | is located: See ht  | tp://www.wsdot.wa.go | v/LocalPrograms/regio | onal.htm for more information. |  |  |  |  |
| ☐ Northwest  | □ Olympic     □ | $\square$ Southwest | ☐ North Central      | ☐ South Central       | ☐ Eastern                      |  |  |  |  |

Project 1 (Spot): S 21st and C Streets Signal Description of Work:

This project will construct a warranted traffic signal at South 21<sup>st</sup> Street and C Street, which is adjacent to the University of Washington Tacoma (UWT). The project will provide interconnect for signal coordination with the signal at South 21<sup>st</sup> Street and Jefferson Avenue, which is 300 ft west. South 21<sup>st</sup> Street is a principal arterial that serves as the terminus of State Route 509 and provides direct connection to Interstate 705 on/off ramps. C Street is a collector arterial that provides pedestrian and vehicular access between UWT and Tacoma's revitalizing Brewery District that includes parking for UWT students and historic warehouses converting to residential and commercial uses. The speed limit on South 21<sup>st</sup> Street is 25 mph. The average daily traffic (ADT) along South 21<sup>st</sup> Street is 13,080 (2015).

### Project 1 (Spot): S 21st and C Streets Signal

Improvement/countermeasure: Install new traffic signal and communication interconnect

- 1. Location 1: South 21st Street and C Street new signal with accessible pedestrian signals and push buttons, with new curb ramps on 3 corners
- 2. Location 2: Along South 21st Street and at South 31st Street and Jefferson Avenue communication interconnect for signal coordination with South 21st Street and C Street

Project Schedule (Estimated milestones):

| -1  |       |  |  |  |  |
|---|-------|--|--|--|--|
| Project added to the Statewide Transportation Improvement Program (STIP)              | 02/21 |  |  |  |  |
| Project agreement signed with WSDOT Local Programs                                    | 03/21 |  |  |  |  |
| Begin PE (PE phase authorized by FHWA through WSDOT Local Programs) (6 mos design)    |       |  |  |  |  |
| Community/stakeholder engagement complete   | 09/21 |  |  |  |  |
| Environmental documents (required for every project) approved by WSDOT Local Programs | 10/21 |  |  |  |  |
| Begin right-of-way (RW phase authorized by FHWA through WSDOT Local Programs)         |       |  |  |  |  |
| Right-of-way completed (certification by FHWA through WSDOT Local Programs)           |       |  |  |  |  |
| Contract advertised   |       |  |  |  |  |
| Contract awarded  | 11/22 |  |  |  |  |
| Construction complete   |       |  |  |  |  |

Project Cost, Match Amount, and Requested Funding1:

| Phase  | Cost of entire | Match               | Amount requested  |  |  |  |  |  |  |
|--|----------------|---------------------|-------------------|--|--|--|--|--|--|
|  | phase          | amount <sup>2</sup> | from this program |  |  |  |  |  |  |
| Preliminary Engineering (PE)   | \$95,200       | \$9,600             | \$85,600          |  |  |  |  |  |  |
| Right-of-Way (RW)  | \$55,000       | \$5,500             | \$49,500          |  |  |  |  |  |  |
| Construction (includes construction administration) (CN)                               | \$981,500      | \$0                 | \$981,500         |  |  |  |  |  |  |
| Total \$1,131,700 \$15,100 \$1,116,600   |                |                     |                   |  |  |  |  |  |  |
| Source(s) of matching funds <sup>2</sup> : City of Tacoma Streets Initiative 1085 Fund |                |                     |                   |  |  |  |  |  |  |

Provide all of the following information for every project within the priority list found in the local road safety plan.

- 1. **Limits of work**: Beginning: South 21st Street and Jefferson Avenue Ending: South 21st Street and C Street
- 2. **Project in adopted plan?:** Six-Year Comprehensive Transportation Improvement Program Amended 2019 & 2020-2025, adopted June 18, 2019
- 3. Has this project had community/stakeholder engagement?  $\boxtimes$  Yes  $\square$  No
- 4. **Coordination with other jurisdictions:** If any roadways in this application are owned or managed by another jurisdiction, such as a county, Indian tribe, federal agency, or WSDOT, list the roadways here: Not applicable
- 5. **Current Project Information**: Is this a current project? ⊠ No. □ Yes. If yes, answer the following questions.
  - a. Existing Project Number (if assigned otherwise state "Not yet assigned"): N/A
  - b. Explain the project status and why your jurisdiction is applying for additional funds; N/A
  - c. Explain if the project description, schedule, or budget has changed and if so, how and why: N/A
  - d. Does the project have current federal funding? ⊠ No. ☐ Yes. N/A

**Crash data for Spot Location projects:** List the fatal and serious injury crashes this project has the potential to address. The project must address one or more fatal and/or serious crashes from 2014-2018.

| Location                          | Crash Report Number | Year |
|-----------------------------------|---------------------|------|
| 1. South 21st Street and C Street | E505386             | 2016 |
| 2. South 21st Street and C Street | E669336             | 2017 |

### **Attachments**

Project 1: S 21st and C Streets Signal

Vicinity Map

Conceptual Plan

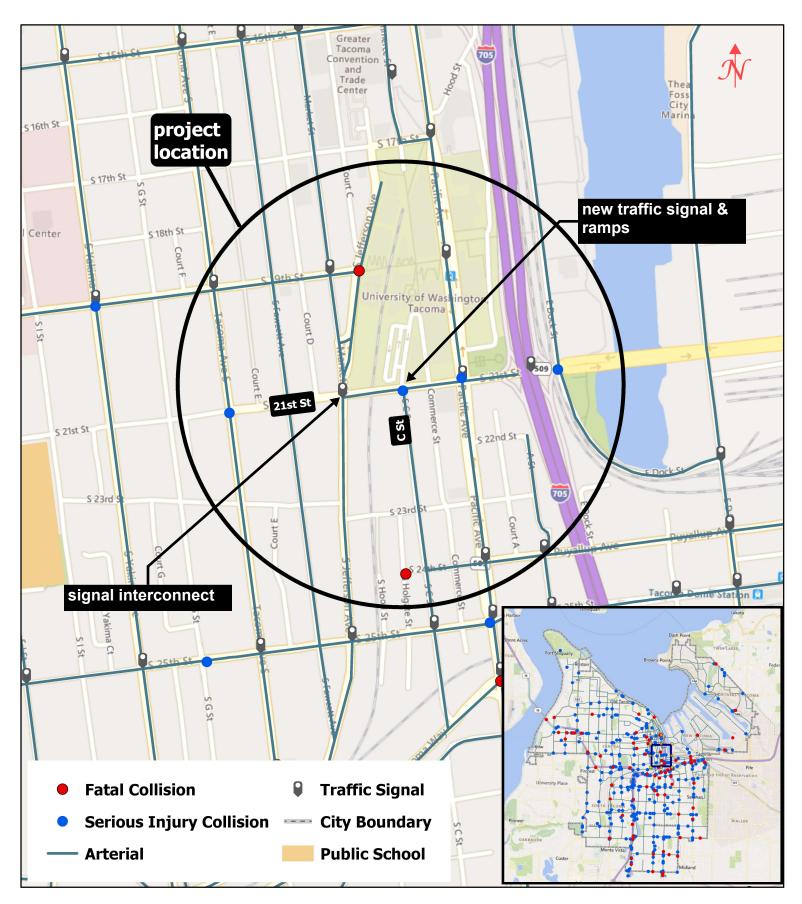
**Cross-Section Plans** 

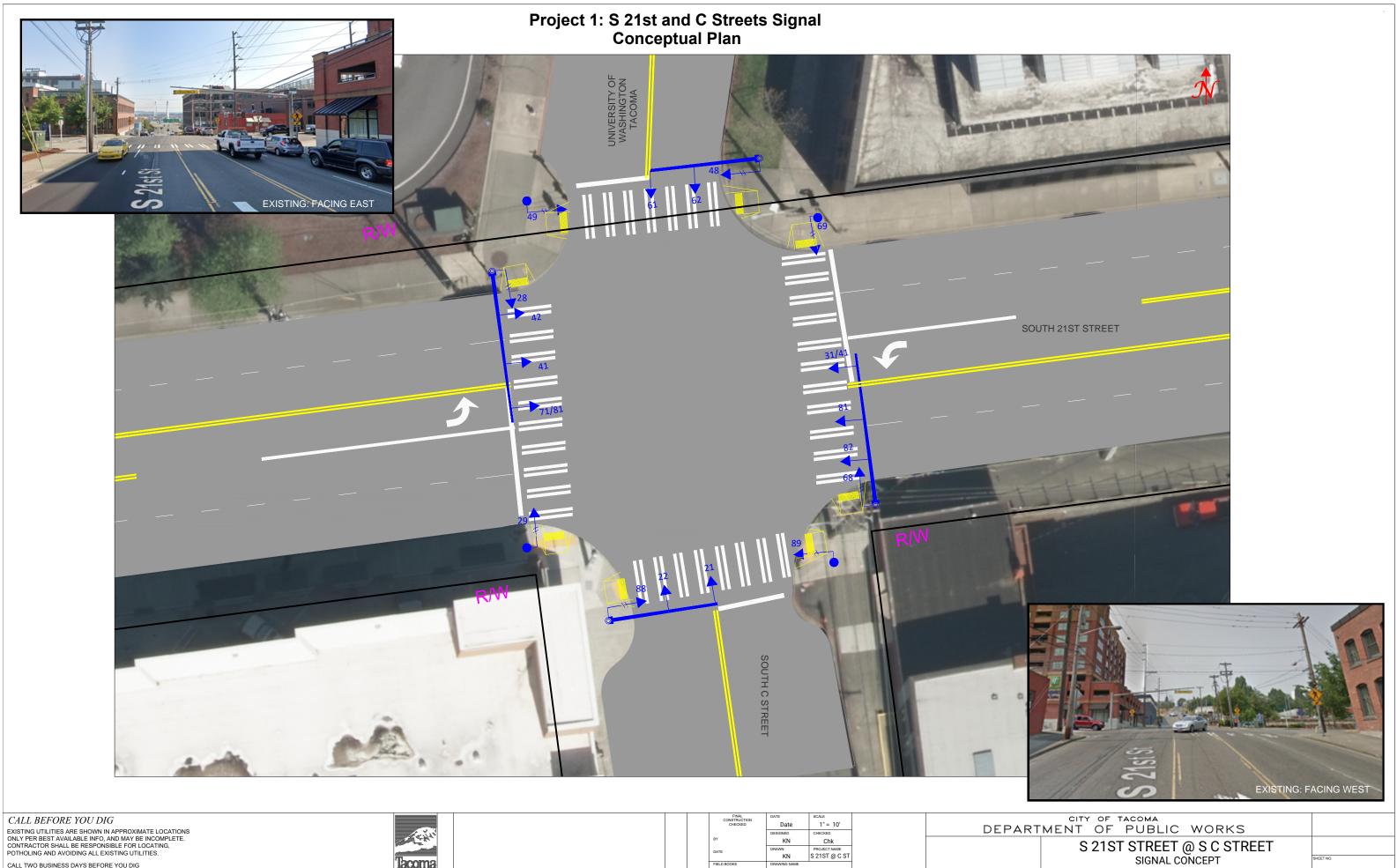
Cost Estimate for Each Phase

Letter of Support from University of Washington Tacoma



# City of Tacoma Project 1: S. 21st and C Streets Signal 2014-2018 Fatal and Serious Collisions





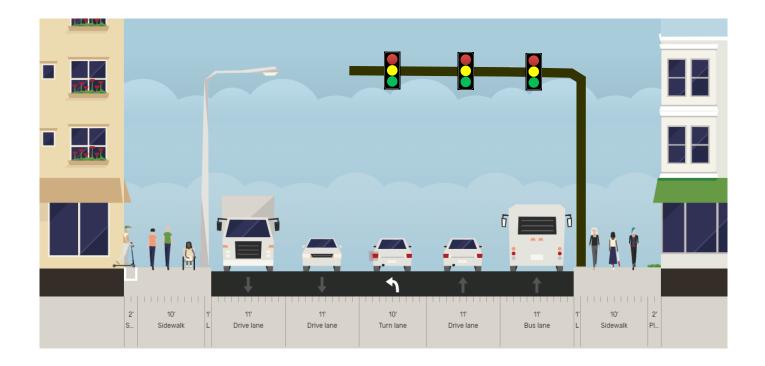
DATE APPD

REVISION

S 21ST @ C SIGNAL CONCEPT

CALL TWO BUSINESS DAYS BEFORE YOU DIG (1-800-424-5555) OR VISIT ONLINE: www.callbeforeyoudig.org

## Project 1: S 21st and C Streets Signal Proposed Cross-Section



### S 21st St / C St Signal

| Construction Cost Estimate        |      |    |         |  |  |  |  |
|-----------------------------------|------|----|---------|--|--|--|--|
| Construction Costs                |      |    |         |  |  |  |  |
| Curb Ramp Work                    | LS   | \$ | 100,000 |  |  |  |  |
| Traffic Signal Work               | LS   | \$ | 376,824 |  |  |  |  |
| Soft C                            | osts |    |         |  |  |  |  |
| Clearing and Grubbing             | LS   | \$ | 7,000   |  |  |  |  |
| Erosion Control                   | LS   | \$ | 2,000   |  |  |  |  |
| Mobilization                      | LS   | \$ | 60,000  |  |  |  |  |
| Traffic/Ped Control               | LS   | \$ | 53,000  |  |  |  |  |
| Miscellaneous Submittals          | LS   | \$ | 5,500   |  |  |  |  |
| Sub-Total Construction Cost       |      |    |         |  |  |  |  |
| Sub-Total                         |      | \$ | 604,324 |  |  |  |  |
| Contingency and Engineering Costs |      |    |         |  |  |  |  |
| Contingency                       | 20%  | \$ | 120,865 |  |  |  |  |
| Preliminary Engineering           | 15%  | \$ | 90,649  |  |  |  |  |
| Construction Engineering          | 20%  | \$ | 120,865 |  |  |  |  |
| ROW Costs                         | LS   | \$ | 50,000  |  |  |  |  |
| Grand Total                       |      |    |         |  |  |  |  |
| Total Project Cost                |      | \$ | 986,703 |  |  |  |  |

| Project Schedule  |       |  |  |  |  |  |
|---|-------|--|--|--|--|--|
| Project added to the Statewide Transportation Improvement Program (STIP)              | 02/21 |  |  |  |  |  |
| Project agreement signed with WSDOT Local Programs                                    | 03/21 |  |  |  |  |  |
| Begin PE (PE phase authorized by FHWA through WSDOT Local Programs)                   |       |  |  |  |  |  |
| Community/stakeholder engagement complete   |       |  |  |  |  |  |
| Environmental documents (required for every project) approved by WSDOT Local Programs | 10/21 |  |  |  |  |  |
| Begin right-of-way (RW phase authorized by FHWA through WSDOT Local Programs)         | 11/21 |  |  |  |  |  |
| Right-of-way completed (certification by FHWA through WSDOT Local Programs)           |       |  |  |  |  |  |
| Contract advertised   |       |  |  |  |  |  |
| Contract awarded  |       |  |  |  |  |  |
| Construction complete   |       |  |  |  |  |  |

### CURRENT YEAR DOLLARS (03/06/20)

| Grant Format                             |    | Total Cost |    | Match** |    | Fed     | Notes   |
|--|----|------------|----|---------|----|---------|---|
| Preliminary Engineering                  | \$ | 90,700     | \$ | 9,100   | \$ | 81,600  | 10% match   |
| ROW                                      | \$ | 50,000     | \$ | 5,000   | \$ | 45,000  | 10% match   |
| Construction (CE+CN)                     | \$ | 846,100    | \$ | -       | \$ | 846,100 | no match construction funds obligated before 04/30/23 |
| ** match funds sourced from SI 1085 Fund | \$ | 986,800    | \$ | 14,100  | \$ | 972,700 | * all rounded to nearest \$100                        |

### ADJUSTED FOR INFLATION

| Grant Format                             |    | Total Cost |    | Match** |    | Fed       | Notes   |
|--|----|------------|----|---------|----|-----------|---|
| Preliminary Engineering                  | \$ | 95,200     | \$ | 9,600   | \$ | 85,600    | 10% match   |
| ROW                                      | \$ | 55,000     | \$ | 5,500   | \$ | 49,500    | 10% match   |
| Construction (CE+CN)                     | \$ | 981,500    | \$ | -       | \$ | 981,500   | no match construction funds obligated before 04/30/23 |
| ** match funds sourced from SI 1085 Fund | \$ | 1,131,700  | \$ | 15,100  | \$ | 1,116,600 | * all rounded to nearest \$100                        |

March 5, 2020

The Honorable Victoria Woodards
Office of the Mayor of Tacoma
Tacoma Municipal Building
747 Market Street, 12<sup>th</sup> Floor
Tacoma, WA 98402

#### Dear Mayor Woodards:

We are writing to you on behalf of the University of Washington Tacoma in strong support of the City of Tacoma's application to the Highway Safety Improvement Program to construct a new traffic signal at the intersection of South 21<sup>st</sup> Street and C Street. This intersection has long been a safety concern for the campus community, and we share the city's commitment to this corridor as a top priority.

As you know, the 21st Street arterial is the most heavily vehicular trafficked street in the south downtown district, and it is intersected with the most heavily utilized pedestrian crossing in that end of the city as well. With the continued development of the Brewery District, our University's continued expected population growth, and the development of surrounding areas, the area is sure to see more pedestrian and vehicular traffic each year.

Between 2013 and 2018, 13 crashes have occurred at the intersection of S 21<sup>st</sup> St & C St. This number has risen over time, with 4 crashes in 2018, including 3 pedestrian and injury collisions. With this increase in collisions, our students, faculty, and staff share growing concern about safety at this intersection.

We thank the city for their engagement with our campus over the years and applaud your continued efforts to find a solution. The South 21<sup>st</sup> Street and C Street intersection is prime opportunity to fulfill the Highway Safety Improvement Program's goal of reducing serious injury crashes. Without improvement, this intersection will continue to be an increasing threat to the safety of our campus community. For that reason, the University of Washington Tacoma strongly supports this application.

Sincerely,

Mark A. Pagano Chancellor

Mark A. Bagan

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President, Associated Student of UWT