

# **Six-Year Comprehensive Transportation Improvement Program**

City of Tacoma | Public Works Department

**City Council Study Session**

**May 23, 2023**

# OVERVIEW



- Background – RCW 35.77.010
- Proposed Amendments
- Health, Equity, & Sustainability Analysis
- Next Steps

# BACKGROUND



- Necessary to compete for and obtain State & Federal grants
- Lists planned & budgeted capital transportation projects
- Based on anticipated revenues and desirable projects
- Inclusion does not guarantee funding or completion





# PROPOSED AMENDMENTS



Community  
Input

Comprehensive  
Plan  
Transportation  
Element (TMP)

Six-Year  
Transportation  
Improvement  
Program (TIP)

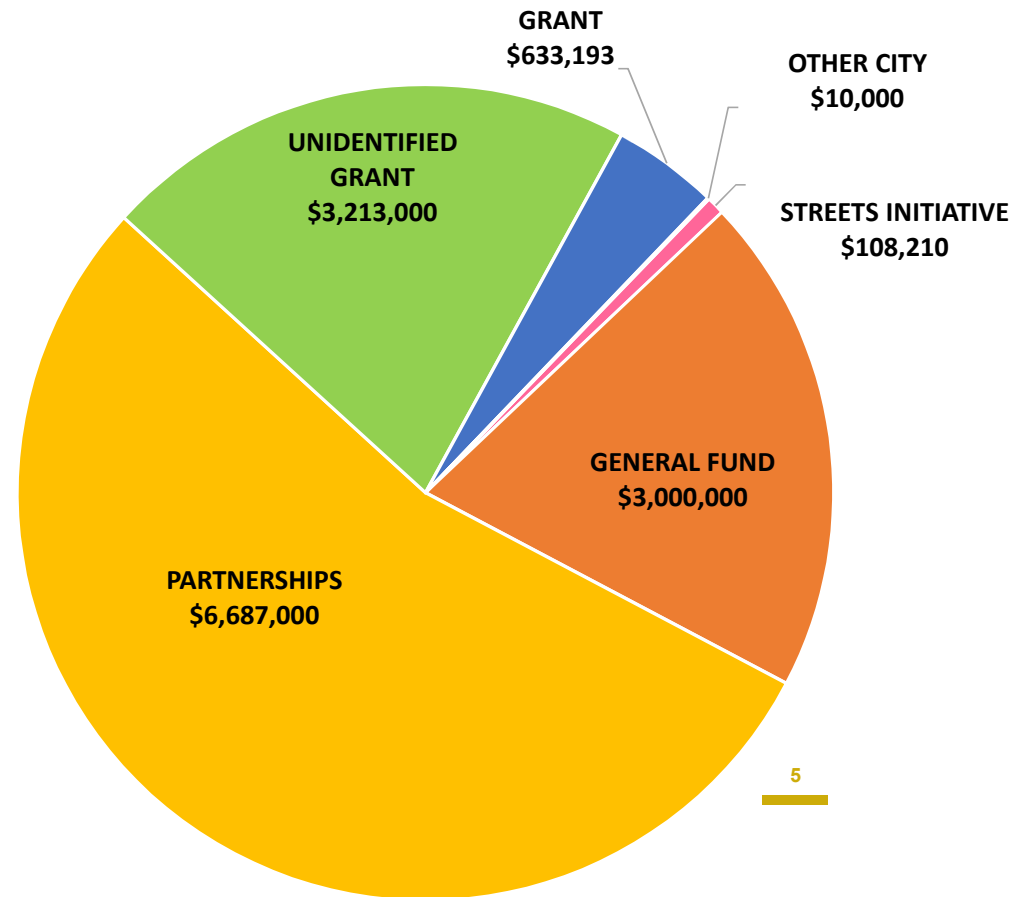
Capital Facilities  
Plan (CFP)



# PROPOSED AMENDMENT \$



- 2 completed
  - South 19<sup>th</sup> & Clay Huntington Signal
  - E 11<sup>th</sup> St Viaduct Demolition
- 1 proposed removal
  - LID 8655 – St Helens

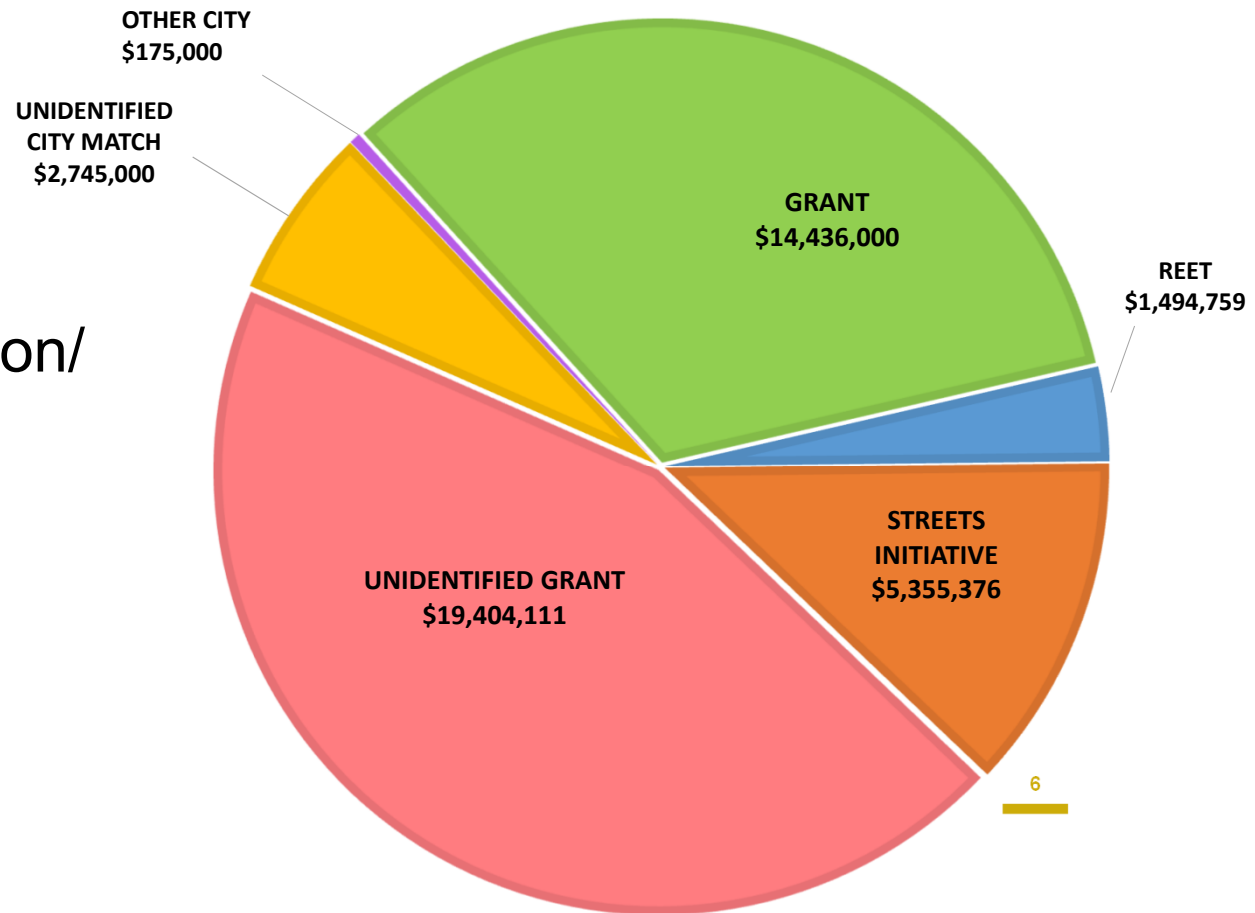




# PROPOSED AMENDMENTS



- 8 added projects
  - 2 Active Transportation/Complete Streets Projects
  - 6 Bridge Projects





# PROPOSED AMENDMENTS



- Grant opportunities
  - New opportunities - Federal Infrastructure Packages (Safe Streets for All, Reconnecting Communities, etc.)
  - Historic opportunities – Surface Transportation Project, Transportation Alternatives Project, Safe Routes to Schools
- City grant match
  - Streets Initiative, Motor Vehicle Fuel Tax, Real Estate Excise Tax

# E 34TH ST DECK REPAIR & SEISMIC RETROFIT



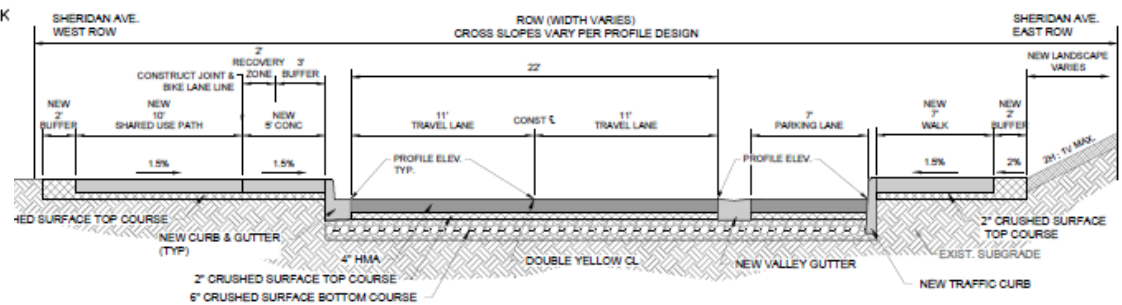
Project Detail: This project includes seismic repairs to the bridge support, bridge deck, streetlighting, and pedestrian separation.

Funding: Federal Bridge Grant \$7,220,000; Streets Initiative \$1,000,000

# ●●● SHERIDAN AVE COMPLETE STREETS



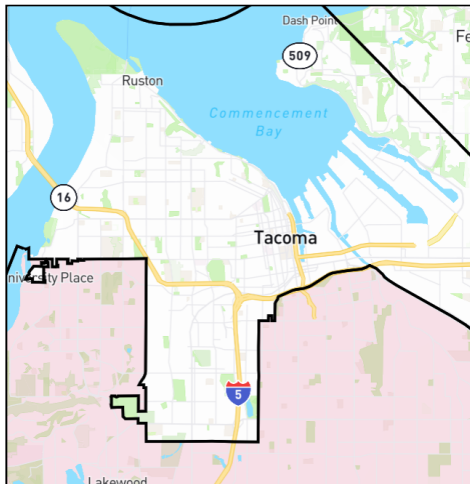
ALLING PARK



Project Detail: This project includes up to 3 phases on Sheridan Avenue between 56th and 72<sup>nd</sup> Streets. Phase 1 is generally funded and includes roadway reconstruction and complete streets accommodations.

Funding: Streets Initiative \$2,394,332; Real Estate Excise Tax \$400,000; Transportation Improvement Board Grant \$3,560,000; Unidentified City \$1,865,000

# PEDESTRIAN ACCESSIBILITY IMPROVEMENTS



## Project Detail:

This project will construct curb ramps and short sections of missing link sidewalks to support accessibility for all users.

## Funding:

HUD Community Development Fund \$3,000,000; Streets Initiative \$100,000



Funding:  
Streets Initiative Fund  
\$6.015M; Transportation  
Improvement Board Grant  
\$4M; REET \$3.4M;  
Unidentified Grant \$7M

# HILLTOP LINKS TO OPPORTUNITY

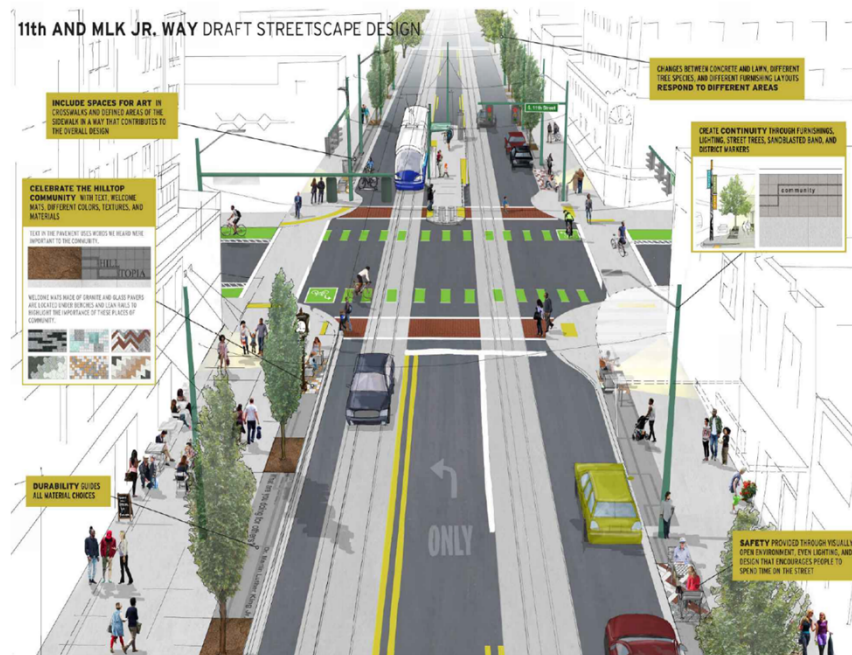


**DO YOU KNOW HILLTOP?**  
*We're Listening*

City of Tacoma needs help prioritizing stories for a historic plaque project in Hilltop.

Use this QR code or follow the link below to give us your input!

<http://www.surveymonkey.com/r/HilltopPlaques>



**Project Detail:**  
 This project will add ADA accessibility, streetscape features, placemaking, lighting, and landscaping.

**Funding:**  
 Streets Initiative Fund \$820k; Community Development Block Grant \$2M; Sound Transit System Access Fund \$3.5M; REET \$4M; WA Department of Commerce \$2M

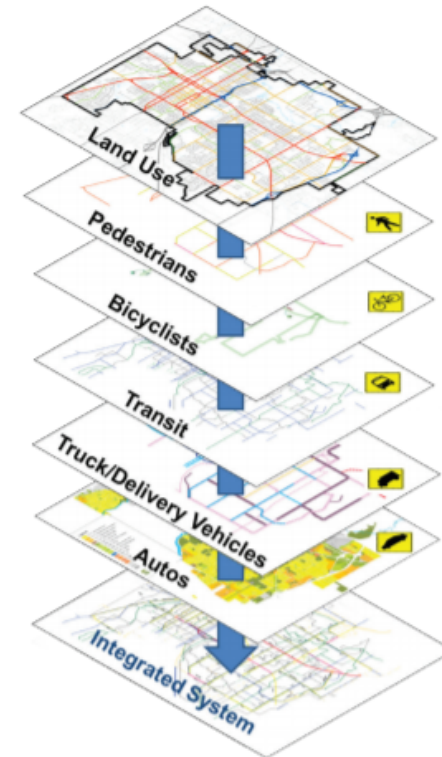


## STREETSCAPE

# HEALTH, EQUITY & SUSTAINABILITY ANALYSIS



- Transportation Master Plan
- Safe Routes to School Action Plan
- Vision Zero
- Climate Action Plan
- Subarea Plans



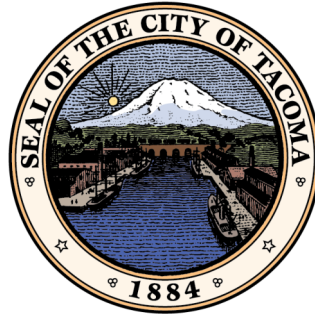
THE LAYERED NETWORK CONCEPT  
Source: Institute of Transportation Engineers, 2011

## ●●● NEXT STEPS



- May 23 City Council Study Session
- May 23 City Council Set the Public Hearing Date
- June 6 City Council Public Hearing\*
- June 20 First Reading\*
- June 27 Second Reading\*

\*tentative date



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