Six-Year Comprehensive Transportation Improvement Program

City of Tacoma | Public Works Department

City Council Study Session

May 23, 2023
OVERVIEW

• Background – RCW 35.77.010
• Proposed Amendments
• Health, Equity, & Sustainability Analysis
• Next Steps
BACKGROUND

• Necessary to compete for and obtain State & Federal grants

• Lists planned & budgeted capital transportation projects

• Based on anticipated revenues and desirable projects

• Inclusion does not guarantee funding or completion
PROPOSED AMENDMENTS

- Community Input
- Comprehensive Plan Transportation Element (TMP)
- Six-Year Transportation Improvement Program (TIP)
- Capital Facilities Plan (CFP)
• 2 completed
  • South 19th & Clay Huntington Signal
  • E 11th St Viaduct Demolition
• 1 proposed removal
  • LID 8655 – St Helens
PROPOSED AMENDMENTS

- 8 added projects
  - 2 Active Transportation/Complete Streets Projects
  - 6 Bridge Projects

- $5,355,376 Unidentified Grant
- $19,404,111 Grant
- $14,436,000 Other City
- $175,000 Other City Match
- $2,745,000 unidentified City Match
- $1,494,759 Reet
- $5,355,376 Streets Initiative
PROPOSED AMENDMENTS

• Grant opportunities
  • New opportunities - Federal Infrastructure Packages (Safe Streets for All, Reconnecting Communities, etc.)
  • Historic opportunities – Surface Transportation Project, Transportation Alternatives Project, Safe Routes to Schools
• City grant match
  • Streets Initiative, Motor Vehicle Fuel Tax, Real Estate Excise Tax
Project Detail: This project includes seismic repairs to the bridge support, bridge deck, streetlighting, and pedestrian separation.

Funding: Federal Bridge Grant $7,220,000; Streets Initiative $1,000,000
Project Detail: This project includes up to 3 phases on Sheridan Avenue between 56th and 72\textsuperscript{nd} Streets. Phase 1 is generally funded and includes roadway reconstruction and complete streets accommodations.

Funding: Streets Initiative $2,394,332; Real Estate Excise Tax $400,000; Transportation Improvement Board Grant $3,560,000; Unidentified City $1,865,000
PEDESTRIAN ACCESSIBILITY IMPROVEMENTS

Project Detail:
This project will construct curb ramps and short sections of missing link sidewalks to support accessibility for all users.

Funding:
HUD Community Development Fund $3,000,000; Streets Initiative $100,000
Project Detail:
This project will rehabilitate roadway, add bike facilities, improve ADA access, and upgrade stormwater system.

Funding:
Streets Initiative Fund $6.015M; Transportation Improvement Board Grant $4M; REET $3.4M; Unidentified Grant $7M
**HILLTOP LINKS TO OPPORTUNITY**

**Project Detail:**
This project will add ADA accessibility, streetscape features, placemaking, lighting, and landscaping.

**Funding:**
- Streets Initiative Fund $820k
- Community Development Block Grant $2M
- Sound Transit System Access Fund $3.5M
- REET $4M
- WA Department of Commerce $2M
HEALTH, EQUITY & SUSTAINABILITY
ANALYSIS

• Transportation Master Plan
• Safe Routes to School Action Plan
• Vision Zero
• Climate Action Plan
• Subarea Plans
• May 23     City Council Study Session
• May 23     City Council Set the Public Hearing Date
• June 6     City Council Public Hearing*
• June 20    First Reading*
• June 27    Second Reading*

*tentative date
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