



SIX-YEAR COMPREHENSIVE TRANSPORTATION IMPROVEMENT PROGRAM AMENDED 2023 AND 2024-2029

June 27, 2023
Ordinance No. 28893

2023 Amended 2024-2029 TIP Table of Contents

Project Title	Program	Project Cost	Page #
2021-2022 Citywide Striping & Markings	Trans - Safety	\$ 1,000,000	36
34th St Bridge - Pacific Ave to E B St	Trans - Bridges	\$ 10,000,000	21
34th Street Deck Repair & Seismic Retrofit	Trans - Bridges	\$ 8,220,000	21
621 Pacific Ave Erosion and Stabilization Project	Trans - Bridges	\$ 1,030,759	21
6th Avenue Complete Streets	Trans - Active Transportation	\$ 8,450,000	1
6th Avenue Pedestrian Crossing Safety Improvements	Trans - Safety	\$ 5,358,135	36
72nd/74th St Vision Zero Improvements	Trans - Major Projects	\$ 5,880,000	31
84th Street Complete Streets	Trans - Active Transportation	\$ 5,000,000	1
A Street: 34th to 96th - Complete Street	Trans - Major Projects	\$ 10,000,000	31
Accessible Pedestrian Signals Program	Trans - Traffic Signal/Lighting/ITS	\$ 1,150,000	45
Active Transportation Access to Pacific Avenue High Capacity Transit	Trans - Active Transportation	\$ 1,000,000	1
ADA Curb Ramp Program	Trans - Safety	\$ 1,650,000	36
Adding New Streetlights (2021/2022)	Trans - Traffic Signal/Lighting/ITS	\$ 400,000	45
Arterial Traffic Calming	Trans - Safety	\$ 600,000	37
Bicycle & Pedestrian Education, Encouragement, and Safety Program	Trans - Active Transportation	\$ 365,000	2

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Project Title	Program	Project Cost	Page #
Bridge Capital Projects	Trans - Bridges	\$ 2,700,000	22
Browning St - Grandview to Pioneer	Trans - Traffic Signal/Lighting/ITS	\$ 3,200,000	45
City Support for SR167	Trans - Major Projects	\$ 2,000,000	31
City Support for Tacoma to Puyallup Regional Trail Connection	Trans - Active Transportation	\$ 5,250,000	2
Citywide Street Rehabilitation	Trans - Street Rehabilitation	\$ 12,222,000	43
Cultural Shift to Active Transportation	Trans - Active Transportation	\$ 477,500	2
Dock Street LID	Local Improvement Districts	\$ 26,861,695	26
E 38th Street from E Portland Ave to SR7	Trans - Arterial Streets	\$ 5,444,000	14
East 11th Street Bridge Replacement	Trans - Bridges	\$ 153,000,000	22
East 64th Street : McKinley to Portland Ave (Phase 2)	Trans - Arterial Streets	\$ 12,565,000	14
East 64th Street : Portland Ave to City limits (Phase 3)	Trans - Arterial Streets	\$ 7,850,000	14
East Lincoln Ave Bridge Seismic	Trans - Bridges	\$ 1,220,000	22
East Portland Ave (E 56th Street to E 64th Street)	Trans - Arterial Streets	\$ 4,520,000	15
East Portland Ave (E 64th to E 72nd)	Trans - Arterial Streets	\$ 551,524	15

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Project Title	Program	Project Cost	Page #
East/West Bikeway Connection	Trans - Active Transportation	\$ 3,000,000	3
Future Alley and Street Paving LIDs	Local Improvement Districts	\$ 6,605,250	26
Hilltop Offsite Improvements	Trans - Active Transportation	\$ 342,767	3
Historic Water Ditch Trail- Phase III & IV	Trans - Active Transportation	\$ 17,357,578	3
I Street Overlay	Trans - Arterial Streets	\$ 1,016,641	15
I-5 Crossings Study Assessment	Trans - Active Transportation	\$ 750,000	4
I-5/S. 56th Street Interchange - ADA Compliance	Trans - Safety	\$ 1,269,735	37
J Street Bicycle Boulevard	Trans - Active Transportation	\$ 4,636,044	4
LID 8655 Streets	Local Improvement Districts	\$ 760,000	26
LID 8660 Alley Paving	Local Improvement Districts	\$ 335,000	27
LID 8661 Paving for Proctor	Local Improvement Districts	\$ 30,000	27
LID 8662 Bennett Street	Local Improvement Districts	\$ 1,359,464	27
LID 8663 Alley and Street Paving	Local Improvement Districts	\$ 2,487,958	28
LID 8667 Street Paving	Local Improvement Districts	\$ 1,070,567	28
LID 8668	Local Improvement Districts	\$ 1,266,961	28

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Project Title	Program	Project Cost	Page #
LID-8669 Street Paving	Local Improvement Districts	\$ 685,797	29
LID-8670 Street Paving	Local Improvement Districts	\$ 492,691	29
Links to Opportunity	Trans - Major Projects	\$ 19,632,000	32
Links to Opportunity Phase 2	Trans - Active Transportation	\$ 4,466,243	4
Manitou Elementary Safe Routes to Schools	Trans - Active Transportation	\$ 698,091	5
McKinley Ave ITS and Signal Coordination	Trans - Traffic Signal/Lighting/ITS	\$ 6,110,000	46
Missing Link Sidewalks	Trans - Active Transportation	\$ 2,965,000	5
Municipal Dock Deck Demolition & Seawall Repair	Trans - Major Projects	\$ 1,095,572	32
Neighborhood Programs (PW)	Trans - Safety	\$ 1,140,989	37
North 21st Street: Proctor to Pearl	Trans - Arterial Streets	\$ 17,625,500	16
Northshore Parkway	Trans - Arterial Streets	\$ 4,400,000	16
Orchard Street - Lakewood Drive	Trans - Arterial Streets	\$ 61,729	16
Pearl Street Lighting & Pedestrian Improvements	Trans - Active Transportation	\$ 850,000	5
Pedestrian Accessibility Improvement Project	Trans - Active Transportation	\$ 3,100,000	6

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Project Title	Program	Project Cost	Page #
Pedestrian and Bicycle Counts and Facility Inventories	Trans - Safety	\$ 234,000	38
Pedestrian Crossing Improvement Project Phase II	Trans - Active Transportation	\$ 9,568,160	6
Pine St Protected Bike Lanes: Center - S 47th St	Trans - Active Transportation	\$ 4,100,000	6
Portland Avenue Bridge Repair - Span Over BNSF Tracks	Trans - Bridges	\$ 5,000,000	23
Portland Avenue Freight Access Improvements	Trans - Arterial Streets	\$ 10,012,854	17
Portland Avenue Vision Zero Improvements	Trans - Active Transportation	\$ 5,325,000	7
Prairie Line Trail Phase II	Trans - Active Transportation	\$ 8,102,222	7
Priority Active Transportation Small Project Improvements	Trans - Active Transportation	\$ 3,242,890	7
Protected Bikeway on Tyler St	Trans - Active Transportation	\$ 1,725,000	8
Puyallup Avenue Transit/Complete Street Improvements	Trans - Active Transportation	\$ 28,719,620	8
Fishing Wars Memorial Bridge Replacement	Trans - Bridges	\$ 280,000,000	23
Revitalizing Tacoma's Brewery District with Complete Streets: Phase I	Trans - Active Transportation	\$ 3,442,177	8
River Street Viaduct Deck Replacement	Trans - Bridges	\$ 8,235,742	23
S 12th St, S 11th St, and Earnest S Brazill Protected Bike Lanes	Trans - Active Transportation	\$ 1,003,989	9
S 21st & Tacoma Ave Signal Design	Trans - Traffic Signal/Lighting/ITS	\$ 100,000	46

2023 Amended 2024-2029 TIP Table of Contents

Project Title	Program	Project Cost	Page #
S 21st St & C St Signal	Trans - Traffic Signal/Lighting/ITS	\$ 1,523,610	46
S 25th Street Traffic Safety Enhancements	Trans - Active Transportation	\$ 1,780,000	9
S 38th & Cedar Street Crossing	Trans - Arterial Streets	\$ 400,000	17
S 48th Street Seismic Upgrade	Trans - Bridges	\$ 3,627,087	24
S Cedar St Active Transportation Enhancements: S 15th St to S Center St	Trans - Active Transportation	\$ 1,516,630	9
S Orchard Street/Lakewood Drive (S 56th Street to S 74th Street)	Trans - Arterial Streets	\$ 15,080,567	17
S Yakima Ave Sidewalk - S 67th to S 70th	Trans - Safety	\$ 713,910	38
Safe Routes to School Improvements	Trans - Safety	\$ 4,400,000	38
Safe Routes to School Infrastructure Assessment	Trans - Safety	\$ 120,000	39
School Beacons	Trans - Safety	\$ 2,902,000	39
Schuster Parkway Promenade	Trans - Active Transportation	\$ 4,538,880	10
Scott Pierson Trail Access and Safety	Trans - Active Transportation	\$ 3,000,000	10
Sidewalk Abatement Program	Trans - Active Transportation	\$ 403,685	10
Site 10 Seawall & Esplanade Repair and Replacement	Trans - Major Projects	\$ 1,715,026	33

2023 Amended 2024-2029 TIP Table of Contents

Project Title	Program	Project Cost	Page #
Site 12 Seawall	Trans - Major Projects	\$ 1,553,078	33
South 38th & Steele Street Intersection	Trans - Arterial Streets	\$ 1,500,000	18
South 74th Street: Tacoma Mall Blvd to West City Limits	Trans - Arterial Streets	\$ 4,400,000	18
South 86th: Thompson to Yakima & South Thompson: 86th to 84th	Trans - Major Projects	\$ 5,000,000	33
South Sheridan Avenue: 56th to 84th - Complete Street	Trans - Major Projects	\$ 8,219,332	34
South Sound Freight Priority Modeling & Capital Planning	Trans - Major Projects	\$ 858,000	34
South Tacoma Business District Streetscape	Trans - Arterial Streets	\$ 2,000,000	18
South Tacoma Sounder Station Access	Trans - Active Transportation	\$ 20,100,000	10
South Tacoma Way: 47th to 56th Street	Trans - Arterial Streets	\$ 6,000,000	19
South Yakima Avenue Traffic Signal Operations and Visibility Improvements	Trans - Safety	\$ 1,122,700	39
SR 705 Seismic Upgrade	Trans - Bridges	\$ 8,421,282	24
St Helen's Streetscape	Trans - Arterial Streets	\$ 6,525,000	19
Streetlight Infrastructure Deferred Maintenance	Trans - Traffic Signal/Lighting/ITS	\$ 850,000	47
Streetlight Series Circuit Replacement	Trans - Traffic Signal/Lighting/ITS	\$ 2,500,000	47
Swan Creek Pedestrian Bridge & Connectivity	Trans - Active Transportation	\$ 2,000,000	11

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Project Title	Program	Project Cost	Page #
Systemic Safety Improvements	Trans - Safety	\$ 1,012,800	40
Tacoma Dome Link Extension Station Access	Trans - Active Transportation	\$ 20,200,000	11
Tacoma Mall Neighborhood Loop Road	Trans - Active Transportation	\$ 14,200,000	11
Tacoma Mall/I-5 Direct Access	Trans - Major Projects	\$ 22,290,000	34
Tacoma Spur Stadium NB/SB Ramps	Trans - Bridges	\$ 5,433,550	24
Tacoma Tideflats - Port of Tacoma Strategic Emergency Response	Trans - Traffic Signal/Lighting/ITS	\$ 1,250,000	47
Tideflats Area Short-Term ITS Improvements	Trans - Traffic Signal/Lighting/ITS	\$ 3,100,000	48
Titlow Park: Hidden Beach Bridge Replacement	Trans - Active Transportation	\$ 3,500,000	12
TMP Conflicted Corridor Study	Trans - Active Transportation	\$ 300,000	12
Traffic Enhancements	Trans - Safety	\$ 731,084	40
Traffic Signal New Installations	Trans - Traffic Signal/Lighting/ITS	\$ 2,000,000	48
Traffic Signal Repair, Replacement, Rehabilitation, and Improvements	Trans - Traffic Signal/Lighting/ITS	\$ 3,890,000	48
Unfit/Unsafe Sidewalk Program	Trans - Active Transportation	\$ 7,510,000	12
Union Avenue: South 19th to Center Street	Trans - Arterial Streets	\$ 1,130,000	19

2023 Amended 2024-2029 TIP Table of Contents

Project Title	Program	Project Cost	Page #
Vision Zero Implementation	Trans - Safety	\$ 3,460,000	40
Walters Road	Trans - Street Rehabilitation	\$ 3,967,500	43
West Road	Trans - Safety	\$ 50,000	41

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Active Transportation

Project Title: 6th Avenue Complete Streets
Location: 6th Ave from Ainsworth to Stevens St
Description: This project will provide complete streets enhancement on 6th Ave, including protected bikeway and pedestrian improvements linking to existing bike lanes on 6th Ave at Ainsworth and the Stevens/Tyler bike lanes, and in coordination with existing projects.

WBS: \$PWE3-01041
Program Manager: Liz Kaster
Status: This project is currently under design.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			850,000	850,000
Grant-Unidentified Grant			7,500,000	7,500,000
Fund_Reserve-1085 - Voted Streets Initiative		100,000		100,000
Grand Total		100,000	8,350,000	8,450,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New		100,000			100,000
Unconfirmed				8,350,000	8,350,000
Grand Total		100,000		8,350,000	8,450,000

Project Title: 84th Street Complete Streets
Location: 84th St from Hosmer to east city limits
Description: This project would calm traffic and improve safety by adding bicycle facilities and pedestrian safety and access improvements; this project is likely to be phased.

WBS: \$PWE3-01050
Program Manager: Liz Kaster
Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			500,000	500,000
Grant-Unidentified Grant			4,500,000	4,500,000
Grand Total			5,000,000	5,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				5,000,000	5,000,000
Grand Total				5,000,000	5,000,000

Project Title: Active Transportation Access to Pacific Avenue High Capacity Transit
Location: Pacific Avenue and adjacent
Description: This project would provide pedestrian and bicycle access to and along the Pacific Ave High Capacity Transit Corridor.

WBS: \$PWE3-00001
Program Manager: Liz Kaster
Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			250,000	250,000
Grant-Unidentified Grant			750,000	750,000
Grand Total			1,000,000	1,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				1,000,000	1,000,000
Grand Total				1,000,000	1,000,000

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Active Transportation

Project Title: Bicycle & Pedestrian Education, Encouragement, and Safety Program
Location: Citywide

WBS: PWK-00440-AT-02-01 **Program Manager:** Liz Kaster

Description: This project will improve bicycle and pedestrian safety through education, encouragement, and engineering, which includes bicycle events, purchasing/installing bike racks, striping, signage, and other active transportation improvements.

Status: Due to COVID, in-person events were on hold in 2022. Education and outreach were virtual, with a heavier presence through social media.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			242,000	242,000
Grant-Federal	60,000			60,000
-				-
Fund_Reserve-1085 - Voted Streets Initiative	63,000			63,000
Grand Total	123,000		242,000	365,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	29,957	93,043			123,000
New					-
Unconfirmed				242,000	242,000
Grand Total	29,957	93,043		242,000	365,000

Project Title: City Support for Tacoma to Puyallup Regional Trail Connection
Location: Between Tacoma and Puyallup

WBS: \$PWE3-01042 **Program Manager:** Liz Kaster

Description: This project will continue the City's support for the Tacoma to Puyallup Regional Trail Connection project.

Status: This project is in the design phase and seeking construction funds.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			250,000	250,000
Grant-Unidentified Grant			5,000,000	5,000,000
Grand Total			5,250,000	5,250,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				5,250,000	5,250,000
Grand Total				5,250,000	5,250,000

Project Title: Cultural Shift to Active Transportation
Location: Citywide

WBS: PWK-G0033-08 **Program Manager:** Liz Kaster

Description: This multiagency project focused on transportation demand management programs will educate and influence people's travel behavior between home, work, services, and recreation trips.

Status: This project is encouraging and supporting active transportation through Trail Party events during Bike Month and bike rack installations.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution	52,500			52,500
Grant-Federal	425,000			425,000
Grand Total	477,500			477,500

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	20,000	20,000	437,500		477,500
New					-
Unconfirmed					-
Grand Total	20,000	20,000	437,500		477,500

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Active Transportation

Project Title: East/ West Bikeway Connection
Location: S 38th St to south city limits
Description: This project will evaluate, prioritize, and construct east/west bikeway connections south of S 38th St. This project is in coordination with I-5 Active Transportation Crossing Program.

WBS: \$PWE3-01043 **Program Manager:** Liz Kaster

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			3,000,000	3,000,000
Grand Total			3,000,000	3,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				3,000,000	3,000,000
Grand Total				3,000,000	3,000,000

Project Title: Hilltop Offsite Improvements
Location: Downtown
Description: Offsite improvements to support development of a 282 apartment Transit Oriented Development on vacant property formerly owned by the Washington State Department of Commerce.

WBS: TED-00011 **Program Manager:** Pat Beard

Status: Project has been on hold while the developer applied for a HUD 211(d)4 financing guarantee. The guarantee was approved in July 2018 and the project is now anticipated to be constructed in late 2019 or in 2020.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund	15,000			15,000
Grant-Federal	150,000			150,000
Fund_Reserve-1085 - Voted Streets Initiative	25,000			25,000
City-REET 1	135,000			135,000
City-REET 2	17,767			17,767
Grand Total	342,767			342,767

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	17,767	325,000			342,767
New					-
Unconfirmed					-
Grand Total	17,767	325,000			342,767

Project Title: Historic Water Ditch Trail- Phase III & IV
Location: South Tacoma Way between S Pine St & C
Description: Phase IV is complete. Phase III will complete 1.1 miles of shared use trail between Pine and M Street on the north side of South Tacoma Way and a sidewalk between Pine and Sprague on the south side of South Tacoma Way.

WBS: PWK-00561 **Program Manager:** Chris Storey

Status: Phase IV was completed in 2018. Phase III is in the design phase.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	300,000			300,000
City-Gas Tax - Fund 1140	69,057			69,057
Grant-Federal	8,030,595			8,030,595
Fund_Reserve-1085 - Voted Streets Initiative	4,068,926			4,068,926
City-REET 1	537,000	3,000,000		3,537,000
City-REET 2		1,100,000		1,100,000
Other-Unidentified Other			252,000	252,000
Grand Total	13,005,578	4,100,000	252,000	17,357,578

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	3,292,498	8,950,000	763,080		13,005,578
New		3,775,000	325,000		4,100,000
Unconfirmed				252,000	252,000
Grand Total	3,292,498	12,725,000	1,088,080	252,000	17,357,578

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Active Transportation

Project Title: I-5 Crossings Study Assessment
Location: Citywide

WBS: \$PWKE-00032 **Program Manager:** Jennifer Kammerzell

Description: This planning study will assess 14 existing I-5 bridges/undercrossings in support of federal "Reconnecting Communities Pilot Program." This project supports WSDOT's I-5 Systems Partnership to reduce barriers that I-5 creates in the community.

Status: Staff applied for a Reconnecting Communities Grant to enhance community outreach and 10 design, but was not successful. Community engagement will begin Fall 2023.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET 1	350,000			350,000
City-REET 2		400,000		400,000
Grand Total	350,000	400,000		750,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated		350,000			350,000
New			400,000		400,000
Unconfirmed					-
Grand Total		350,000	400,000		750,000

Project Title: J Street Bicycle Boulevard
Location: J Street Corridor
Description: Construct a two-mile bicycle boulevard on J Street from North 3rd Street to South 27th Street

WBS: PWK-G0057 **Program Manager:** Charla Kinlow

Status: This project is currently in design.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	175,000			175,000
Grant-Federal	2,500,000			2,500,000
Fund_Reserve-1085 - Voted Streets Initiative	1,961,044			1,961,044
Grand Total	4,636,044			4,636,044

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	4,636,044				4,636,044
New					-
Unconfirmed					-
Grand Total	4,636,044				4,636,044

Project Title: Manitou Elementary Safe Routes to Schools
Location: S 66th St between Cheyenne and Tyler St
Description: This project improves walking & rolling by constructing crosswalk improvements, standard/buffered/protected bike lanes, transit islands, illumination, bike storage, wayfinding, and providing education/encouragement.

WBS: PWK-G0047 **Program Manager:** Josh Lauer

Status: The project is in the final stages of design. Anticipate going out to advertisement in the late second quarter of 2023.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal	543,091			543,091
Fund_Reserve-1085 - Voted Streets Initiative	55,000			55,000
City-REET 1	100,000			100,000
Grand Total	698,091			698,091

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	500,000	198,091			698,091
New					-
Unconfirmed					-
Grand Total	500,000	198,091			698,091

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Active Transportation

Project Title: Missing Link Sidewalks
Location: Citywide
Description: This project will complete missing link sidewalks with a focus on providing continuous sidewalk access to Schools, Parks and Community Centers. Key projects include Orchard St, Sheridan Ave, Norpoint Way, & Northshore Pkwy.

WBS: PWK-01019
Program Manager: Jon Kulju
Status: Project to connect sidewalks between Ss 72nd and S 84th St. has been completed. Additional sections are remaining to be funded. Sheridan from S. 64th to 72nd St. is tracked under PWK-G0043 as a Complete Streets project.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			1,515,000	1,515,000
Grant-Unidentified Grant			350,000	350,000
Fund_Reserve-1085 - Voted Streets Initiative	500,000			500,000
City-REET 2	600,000			600,000
Grand Total	1,100,000		1,865,000	2,965,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	1,100,000				1,100,000
New					-
Unconfirmed				1,865,000	1,865,000
Grand Total	1,100,000			1,865,000	2,965,000

Project Title: Pearl Street Lighting & Pedestrian Improvements
Location: N Pearl St between 46th St & Park Ave
Description: The project will improve/include street and pedestrian lighting, sidewalks, banners poles, bike lanes, 2-3 mid-block crossings, traffic calming (49th, 52nd, 48th), bus shelters, wayfinding, and streetscape.

WBS: \$PWKS-00018
Program Manager: Sue O'Neill
Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			200,000	200,000
Grant-State			650,000	650,000
Grand Total			850,000	850,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				850,000	850,000
Grand Total				850,000	850,000

Project Title: Pedestrian Accessibility Improvement Project
Location: Various Locations
Description: This project will be used to remove existing accessibility barriers by constructing curb ramps and short sections of missing link sidewalks.

WBS: PWK-G0065
Program Manager: Darius Thompson
Status: This project is currently in the design phase.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution	100,000			100,000
Grant-Federal	3,000,000			3,000,000
Grand Total	3,100,000			3,100,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated		1,500,000	1,500,000	100,000	3,100,000
New					-
Unconfirmed					-
Grand Total		1,500,000	1,500,000	100,000	3,100,000

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Active Transportation

Project Title: Pedestrian Crossing Improvement Project Phase II
Location: Multiple locations
Description: This project improves pedestrian crossings at intersections across the City.

WBS: \$PWKS-00135 **Program Manager:** Sue O'Neill

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060				-
City-Unidentified City Contribution			3,977,669	3,977,669
Grant-Federal			5,590,491	5,590,491
Grand Total			9,568,160	9,568,160

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				9,568,160	9,568,160
Grand Total				9,568,160	9,568,160

Project Title: Pine St Protected Bike Lanes: Center - S 47th St
Location: Tacoma Mall Vicinity
Description: This project will create protected bicycle facilities and pedestrian safety and access improvements on Pine Street between Center St and S 47th St.

WBS: \$PWE3-01040 **Program Manager:** Liz Kaster

Status: This project is in the planning phase as part of the Sound Transit South Tacoma Station Access project.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			553,500	553,500
Grant-Unidentified Grant			3,546,500	3,546,500
Grand Total			4,100,000	4,100,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				4,100,000	4,100,000
Grand Total				4,100,000	4,100,000

Project Title: Portland Avenue Vision Zero Improvements
Location: Portland Ave Corridor
Description: This project would improve safety on this corridor by calming traffic, adding bicycle facilities, and building pedestrian safety and access improvements; this project is likely to be phased.

WBS: \$PWE3-01052 **Program Manager:** Liz Kaster

Status: This project is currently in the planning phase.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Unidentified Grant			4,325,000	4,325,000
City-REET 2		1,000,000		1,000,000
Grand Total		1,000,000	4,325,000	5,325,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New		750,000	250,000		1,000,000
Unconfirmed				4,325,000	4,325,000
Grand Total		750,000	250,000	4,325,000	5,325,000

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Active Transportation

Project Title: Prairie Line Trail Phase II
Location: S 23rd and Hood St
Description: This project will construct the southern 1/3 mile of the Prairie Line Trail from S 21st St to S 25th St.

WBS: PWK-G0014 **Program Manager:** Chris Storey

Status: This project is in the design phase.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	179,326			179,326
City-General Fund	67,000			67,000
Grant-Federal		4,400,000		4,400,000
Fund_Reserve-1085 - Voted Streets Initiative	75,000	2,400,000		2,475,000
City-REET 1	780,896	200,000		980,896
Grand Total	1,102,222	7,000,000		8,102,222

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	1,102,222				1,102,222
New		7,000,000			7,000,000
Unconfirmed					-
Grand Total	1,102,222	7,000,000			8,102,222

Project Title: Priority Active Transportation Small Project Improvements
Location: Citywide
Description: This project will construct interim, low-cost improvements to the bikeway and pedestrian network, including safety improvements such as of traffic calming, bike lanes, bike boulevards, crossing improvements, trail crossings, and wayfinding.

WBS: PWK-00709 **Program Manager:** Liz Kaster

Status: This project will leverage opportunities to add high-priority, low-cost active transportation connections. Potential projects include protected bike lanes on S 12th St., bike lanes on E. 64th St. west of Pacific Ave., and a bike connection on E. 34th St.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	148,589			148,589
City-Unidentified City Contribution			1,500,000	1,500,000
Grant-Federal	60,000			60,000
City-REET 1	200,000			200,000
City-REET 2	34,301	1,300,000		1,334,301
Grand Total	442,890	1,300,000	1,500,000	3,242,890

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	150,975	191,915	100,000		442,890
New		450,000	850,000		1,300,000
Unconfirmed				1,500,000	1,500,000
Grand Total	150,975	641,915	950,000	1,500,000	3,242,890

Project Title: Protected Bikeway on Tyler St
Location: Tyler St from S 18th St to S Wright St
Description: This project will design and construct a protected bikeway on S Tyler St, connecting to existing bike facilities. This includes connectivity to Scott Pierson Trail and a potential bike/ped crossing near the SR16 Overpass.

WBS: \$PWE3-01044 **Program Manager:** Liz Kaster

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			225,000	225,000
Grant-Unidentified Grant			1,500,000	1,500,000
Grand Total			1,725,000	1,725,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				1,725,000	1,725,000
Grand Total				1,725,000	1,725,000

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Active Transportation

Project Title: Puyallup Avenue Transit/Complete Street Improvements
Location: Portland Ave to S C Street
Description: This project utilizes complete street concepts, designs and constructs streetscape improvements, upgrades utilities, improves ADA access, reduces pavement width, and adds an HOV/Transit lane and bicycle facilities along the corridor.

WBS: PWK-G0020 **Program Manager:** Charla Kinlow

Status: Design has begun. Design is anticipated to be complete July 2024.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			1,896,528	1,896,528
Grant-Federal	2,162,500			2,162,500
Grant-State		9,000,000		9,000,000
Grant-Unidentified Grant			5,689,585	5,689,585
Fund_Reserve-1085 - Voted Streets Initiative	592,500	2,418,865		3,011,365
Other-Unidentified Other		17,642	5,200,000	5,217,642
Grand Total	2,755,000	11,436,507	12,786,113	26,977,620

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	1,742,000	2,100,000	100,000		3,942,000
New		655,000	11,336,507		11,991,507
Unconfirmed				12,786,113	12,786,113
Grand Total	1,742,000	2,755,000	11,436,507	12,786,113	28,719,620

Project Title: Revitalizing Tacoma's Brewery District with Complete Streets: Phase I
Location: Fawcett/S 19th-6th & S 15/Fawcett-Tacoma
Description: This project will add bike lanes, curb ramps, pedestrian refuge islands, upgrade crossings, upgrade signals for bicycle detection/APS, improve ADA accessibility, add mid-block crossing, and bicycle amenities.

WBS: PWK-G0032 **Program Manager:** Darius Thompson

Status: This project is currently in construction and is anticipated to be completed March 2023.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal	2,414,774			2,414,774
Fund_Reserve-1085 - Voted Streets Initiative	707,403			707,403
City-REET 1		320,000		320,000
Grand Total	3,122,177	320,000		3,442,177

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	2,399,393	722,784			3,122,177
New		320,000			320,000
Unconfirmed					-
Grand Total	2,399,393	1,042,784			3,442,177

Project Title: S 12th St, S 11th St, and Earnest S Brazill Protected Bike Lanes
Location: S 12th St/Earnest S Brazill/S 11th St
Description: This project would add protected bike lanes on S 12th St from Cedar St to S Ferry St and a couplet on S 12th/Earnest S Brazill and S 11th St with one-way protected bike lanes and one-way sharrows on each street.

WBS: SPWE3-01053 **Program Manager:** Liz Kaster

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			150,598	150,598
Grant-Unidentified Grant			853,391	853,391
Grand Total			1,003,989	1,003,989

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				1,003,989	1,003,989
Grand Total				1,003,989	1,003,989

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Active Transportation

Project Title: S 25th Street Traffic Safety Enhancements
Location: S 25th St from Scott Pierson Trail to Prairie Line Trail
Description: This project will add bicycle lanes, widened sidewalk, ADA curb ramps, signal detection, and signage/markings to connect from the Scott Pierson Trail to the Prairie Line Trail.

WBS: PWK-G0062 **Program Manager:** Basel Kitmitto

Status: Obligation of project funding is planned for 3/2023 or sooner.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal	211,000	1,569,000		1,780,000
Grand Total	211,000	1,569,000		1,780,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	211,000				211,000
New		27,000	1,542,000		1,569,000
Unconfirmed					-
Grand Total	211,000	27,000	1,542,000		1,780,000

Project Title: S Cedar St Active Transportation Enhancements: S 15th St to S Center St
Location: S Cedar St from S 15th to Center St

WBS: PWK-G0050 **Program Manager:** Veroniah Munyao

Description: This project improves walking & biking by constructing crosswalk improvements, protected bike lanes, ADA improvements, sidewalk, channelization, bike detection, signal improvements, and engineering evaluation.

Status: Construction is anticipated to begin in 2024.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-State	1,166,630			1,166,630
Fund_Reserve-1085 - Voted Streets Initiative	350,000			350,000
Grand Total	1,516,630			1,516,630

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	165,000	800,000	551,630		1,516,630
New					-
Unconfirmed					-
Grand Total	165,000	800,000	551,630		1,516,630

Project Title: Schuster Parkway Promenade
Location: S 4th St to Ruston Way
Description: The Schuster Parkway Promenade project will replace an existing sidewalk with a shared-use promenade along Schuster Parkway between South 4th to North 30th and McCarver. The project will include elevated sections.

WBS: PWK-G0056 **Program Manager:** Basel Kitmitto

Status: Funding for project design has been obligated and design is currently underway.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-State	538,880	4,000,000		4,538,880
Grand Total	538,880	4,000,000		4,538,880

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	538,880				538,880
New		4,000,000			4,000,000
Unconfirmed					-
Grand Total	538,880	4,000,000			4,538,880

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Active Transportation

Project Title: Scott Pierson Trail Access and Safety
Location: Connections to Scott Pierson Trail
Description: This project will improve safe bicycle and pedestrian connections from City right of way to the Scott Pierson Trail and improve the safety of all users at intersections along the trail.

WBS: \$PWE3-01037
Program Manager: Liz Kaster
Status: The Bicycle and Pedestrian Technical Advisory Group will be discussing prioritized projects along this trail with a focus on safety and equity.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Unidentified Grant			2,500,000	2,500,000
City-REET 2		250,000	250,000	500,000
Grand Total		250,000	2,750,000	3,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New		125,000	125,000		250,000
Unconfirmed				2,750,000	2,750,000
Grand Total		125,000	125,000	2,750,000	3,000,000

Project Title: Sidewalk Abatement Program
Location: Citywide
Description: This project replaces unfit or unsafe sidewalks following the process outlined in Tacoma Municipal Code 10.18 and Revised Code of Washington 35.68 and assesses the cost upon the abutting property owner.

WBS: PWK-00707
Program Manager: Sandra Guffey
Status: The program is under review for equity and financial sustainability. This project remains inactive in 2023.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1060 - Transportation Capital	403,685			403,685
Grand Total	403,685			403,685

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	29,841		373,844		403,685
New					-
Unconfirmed					-
Grand Total	29,841		373,844		403,685

Project Title: South Tacoma Sounder Station Access
Location: South Tacoma
Description: This project improves access to the South Tacoma Sounder Station, including ADA access, pedestrian enhancements, new/improved bikeways, & connectivity to transit.

WBS: \$PWE3-01045
Program Manager: Liz Kaster
Status: This project is in the planning phase as part of the Sound Transit South Tacoma Station Access project.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			100,000	100,000
Grant-Other			20,000,000	20,000,000
Grand Total			20,100,000	20,100,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				20,100,000	20,100,000
Grand Total				20,100,000	20,100,000

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Active Transportation

Project Title: Swan Creek Pedestrian Bridge & Connectivity
Location: Swan Creek Park
Description: This project is led by Metro Parks Tacoma and will complete design and permitting, and will construct a bike and pedestrian bridge at Swan Creek Park. Additional improvements to connect to Pipeline trail are planned.

WBS: \$PWKE-00033 **Program Manager:** Jennifer Kammerzell

Status: This project is in the planning phase with Metro Parks Tacoma.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Unidentified Grant			1,600,000	1,600,000
Other-Property Owner Contribution		400,000		400,000
Grand Total		400,000	1,600,000	2,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New		400,000			400,000
Unconfirmed				1,600,000	1,600,000
Grand Total		400,000		1,600,000	2,000,000

Project Title: Tacoma Dome Link Extension Station Access
Location: Downtown, Tacoma Dome, East Tacoma
Description: This project improves access to the Tacoma Dome and East Tacoma Link Stations, including ADA access, pedestrian enhancements, new/improved bikeways, & connectivity to transit.

WBS: \$PWE3-01048 **Program Manager:** Liz Kaster

Status: This project is in the planning phase.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			200,000	200,000
Grant-Other			20,000,000	20,000,000
Grand Total			20,200,000	20,200,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				20,200,000	20,200,000
Grand Total				20,200,000	20,200,000

Project Title: Tacoma Mall Neighborhood Loop Road
Location: S Steele, S 45th, S Lawrence, S 36th St
Description: This project will improve existing roadways and establish a missing link to provide a multimodal internal connector emphasizing bike, pedestrian and green stormwater features in the Tacoma Mall subarea.

WBS: \$PWKS-00127 **Program Manager:** Sue O'Neill

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			2,000,000	2,000,000
Grant-Unidentified Grant			12,200,000	12,200,000
Grand Total			14,200,000	14,200,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				14,200,000	14,200,000
Grand Total				14,200,000	14,200,000

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Active Transportation

Project Title: Titlow Park: Hidden Beach Bridge Replacement
Location: Titlow Park
Description: This project is led by Metro Palrks Tacoma and will complete design and permitting to replace the failing bridge that crosses a busy railroad track that provides access to North Hidden Beach.

WBS: \$PWKE-00034 **Program Manager:** Jennifer Kammerzell

Status: This project is in the planning phase with Metro Parks Tacoma.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Unidentified Grant			3,150,000	3,150,000
Other-Property Owner Contribution		350,000		350,000
Grand Total		350,000	3,150,000	3,500,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New		350,000			350,000
Unconfirmed				3,150,000	3,150,000
Grand Total		350,000		3,150,000	3,500,000

Project Title: TMP Conflicted Corridor Study
Location: Citywide
Description: This project would conduct an engineering study on 2 corridors listed in the TMP with 3 or more modal conflicts (Conflicted Corridors) to identify future design and grant eligibility or other corridors that are prioritized for grant opportunities.

WBS: \$PWKE-00025 **Program Manager:** Jennifer Kammerzell

Status: This project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			300,000	300,000
Grand Total			300,000	300,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				300,000	300,000
Grand Total				300,000	300,000

Project Title: Unfit / Unsafe Sidewalk Program
Location: Citywide
Description: The project partners with property owners at locations currently in the inventory of unfit/unsafe sidewalks near Street Initiative projects and cycles through Neighborhood Districts when funds are available.

WBS: PWK-00714 **Program Manager:** Sandra Guffey

Status: Sidewalk replacement construction is ongoing across the City. The program is utilizing both City forces and private contractors to replace unfit/unsafe sidewalk.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Voted Streets Initiative	1,100,000			1,100,000
City-REET 2	3,510,000	2,900,000		6,410,000
Grand Total	4,610,000	2,900,000		7,510,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	2,059,595	2,050,405	500,000		4,610,000
New		1,450,000	1,450,000		2,900,000
Unconfirmed					-
Grand Total	2,059,595	3,500,405	1,950,000		7,510,000

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Active Transportation Funding Totals

Funding Source	New Funding	Total Confirmed Funding <i>(New and Previously Appropriated)</i>	Total Unconfirmed Funding	Total Requested Funding
City-Contribution from Other Fund		1,027,589		1,027,589
City-Gas Tax - Fund 1060		179,326		179,326
City-Gas Tax - Fund 1140		69,057		69,057
City-General Fund		82,000		82,000
City-REET 1	3,520,000	5,622,896		5,622,896
City-REET 2	6,950,000	11,277,767	250,000	11,527,767
City-Unidentified City Contribution		2,113,544	19,176,538	21,290,082
Fund_Reserve-1060 - Transportation Capital		403,685		403,685
Fund_Reserve-1085 - Voted Streets Initiative	4,918,865	14,135,694		14,135,694
Grant-Federal	5,969,000	25,525,960	5,590,491	31,116,451
Grant-Other		-	40,000,000	40,000,000
Grant-State	13,000,000	15,829,800	650,000	16,479,800
Grant-Unidentified Grant		-	55,964,476	55,964,476
Other-Private Contribution		750,000		750,000
Other-Property Owner Contribution	750,000	750,000		750,000
Other-Unidentified Other	17,642	17,642	5,452,000	5,469,642
Utility_Match-Unidentified City Contribution		-	500,000	500,000
Grand Total	35,125,507	77,784,960	127,583,505	205,368,465

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Arterial Streets

Project Title: E 38th Street from E Portland Ave to SR7
Location: East 38th Street

Description: This project will grind the outer lanes of E 38th St at the gutter line and overlay the street with 2" of HMA. Upgrade curb ramps as needed to meet ADA. Signal improvements as needed at the intersection of E 38th St and E McKinley Ave.

WBS: PWK-G0051 **Program Manager:** Sue O'Neill

Status: This project is in initial PE design. Anticipate starting ROW phase in the beginning of second quarter 2023.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal	200,000	2,522,000		2,722,000
Grand Total	200,000	2,522,000		2,722,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	200,000				200,000
New		2,522,000			2,522,000
Unconfirmed					-
Grand Total	200,000	2,522,000			2,722,000

Project Title: East 64th Street : McKinley to Portland Ave (Phase 2)
Location: E 64th St

Description: This project will rehabilitate the roadway, add bike lanes, install and/or replace and widen sidewalks, and upgrade the stormwater system. The project will also interconnect signals at Portland Ave.

WBS: PWK-G0042 **Program Manager:** Chris Storey

Status: This project is in the design phase and will be advertised for construction in late 2023.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-State		4,000,000		4,000,000
Fund_Reserve-1085 - Voted Streets Initiative	665,000	4,500,000		5,165,000
City-REET 1		3,400,000		3,400,000
Grand Total	665,000	11,900,000		12,565,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	218,004	446,996			665,000
New			11,900,000		11,900,000
Unconfirmed					-
Grand Total	218,004	446,996	11,900,000		12,565,000

Project Title: East 64th Street : Portland Ave to City limits (Phase 3)
Location: E 64th St

Description: This project will rehabilitate the roadway, add bike lanes, install and/or replace and widen sidewalks, and upgrade the stormwater system.

WBS: \$PWE1-10003 **Program Manager:** Chris Storey

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Unidentified Grant			7,000,000	7,000,000
Fund_Reserve-1085 - Voted Streets Initiative			850,000	850,000
Grand Total			7,850,000	7,850,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				7,850,000	7,850,000
Grand Total				7,850,000	7,850,000

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Arterial Streets

Project Title: East Portland Ave (E 56th Street to E 64th Street)
Location: East Portland Ave
Description: This project will grind the outer lanes of E Portland Ave at the gutter line and overlay the street with 2" of HMA. Upgrade curb ramps as needed to meet ADA. Signal improvements as needed at the intersection of E 56th St and E 64th St.

WBS: PWK-G0052 **Program Manager:** Sue O'Neill

Status: This project is in initial PE design. Anticipate starting ROW phase in the beginning of second quarter 2023.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal	200,000	2,060,000		2,260,000
Grand Total	200,000	2,060,000		2,260,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	200,000				200,000
New		2,060,000			2,060,000
Unconfirmed					-
Grand Total	200,000	2,060,000			2,260,000

Project Title: East Portland Ave (E 64th to E 72nd)
Location: East Portland Ave
Description: This project will grind and overlay from the intersection at E 64th St to the intersection at E 72nd St. Upgrade curb ramps as needed to meet ADA. Potential addition of bike facilities via channelization.

WBS: PWK-G0053 **Program Manager:** Sue O'Neill

Status: This project is scheduled to begin design in late first quarter 2023. ROW phase scheduled in second quarter 2024.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund		160,478		160,478
Grant-Federal		115,284		115,284
Grand Total		275,762		275,762

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New		275,762			275,762
Unconfirmed					-
Grand Total		275,762			275,762

Project Title: I Street Overlay
Location: 6th Ave & I St
Description: This project includes a grind & overlay one block in each direction from the intersection of 6th & I St. The project will include installation of ADA compliant curb ramps and driveway approaches where applicable.

WBS: PWK-G0040 **Program Manager:** Jon Kulju

Status: Project is scheduled to be constructed April 2023.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal	765,315			765,315
Fund_Reserve-1085 - Voted Streets Initiative	251,326			251,326
Grand Total	1,016,641			1,016,641

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	1,016,641				1,016,641
New					-
Unconfirmed					-
Grand Total	1,016,641				1,016,641

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Arterial Streets

Project Title: North 21st Street: Proctor to Pearl
Location: N 21st St

Description: This project includes roadway rehabilitation and streetscape including new sidewalks, ADA compliant curb ramps, bicycle facilities, and a new asphalt surface and re-channelization.

WBS: PWK-G0019 **Program Manager:** Sue O'Neill

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			1,878,000	1,878,000
Grant-Federal			15,547,500	15,547,500
Fund_Reserve-1085 - Voted Streets Initiative	200,000			200,000
Grand Total	200,000		17,425,500	17,625,500

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	126,888	73,112			200,000
New					-
Unconfirmed				17,425,500	17,425,500
Grand Total	126,888	73,112		17,425,500	17,625,500

Project Title: Northshore Parkway
Location: Northshore Pkwy

Description: This project primarily includes a grind/overlay of Northshore Pkwy from easterly city limits to Nassau Ave NE. The project will include installation of compliant curb ramps and driveway approaches.

WBS: \$PWKS-00006 **Program Manager:** Sue O'Neill

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			940,000	940,000
Grant-Unidentified Grant			3,460,000	3,460,000
Grand Total			4,400,000	4,400,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				4,400,000	4,400,000
Grand Total				4,400,000	4,400,000

Project Title: Orchard Street - Lakewood Drive
Location: Orchard Street / Lakewood Drive Corridor

Description: This is an inter-local project that includes roadway and pedestrian improvements to Orchard Street / Lakewood Drive, between South 56th Street and South 74th Street.

WBS: PWK-00442 **Program Manager:** Charla Kinlow

Status: This project is only funded for 30% design, which will be completed in Spring 2023.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution	61,729			61,729
Grand Total	61,729			61,729

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	61,729				61,729
New					-
Unconfirmed					-
Grand Total	61,729				61,729

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Arterial Streets

Project Title: **Portland Avenue Freight Access Improvements**
Location: Portland Ave and Lincoln Ave
Description: Replace asphalt with concrete along a freight corridor, install a new signal at SR-509 off ramp and other signal improvements (ITS, RRFB crossing), make ADA improvements. Portland Ave bridge deck repairs as conditions warrant.

WBS: PWK-G0035 **Program Manager:** Basel Kitmitto

Status: Project design is on-going and is nearing 90% completion.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal	370,430			370,430
Grant-Unidentified Grant			9,327,054	9,327,054
Fund_Reserve-1085 - Voted Streets Initiative	65,370			65,370
City-REET 1		250,000		250,000
Grand Total	435,800	250,000	9,327,054	10,012,854

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	385,360	50,440			435,800
New		250,000			250,000
Unconfirmed				9,327,054	9,327,054
Grand Total	385,360	300,440		9,327,054	10,012,854

Project Title: **S 38th & Cedar Street Crossing**
Location: S38th & Cedar Street
Description: Improvements to the intersection including curb ramps, APS, and marked crosswalks

WBS: PWK-01039 **Program Manager:** Charla Kinlow

Status: This project is currently in design.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET	400,000			400,000
Grand Total	400,000			400,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	400,000				400,000
New					-
Unconfirmed					-
Grand Total	400,000				400,000

Project Title: **S Orchard Street/Lakewood Drive (S 56th Street to S 74th Street)**
Location: South Orchard/Lakewood Drive
Description: This is a partnership project with University Place and Lakewood. The project includes complete street elements along the corridor to support safety, active transportation, and ADA access.

WBS: \$PWKS-00133 **Program Manager:** Sue O'Neill

Status: This project is in the design phase.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET	400,000			400,000
Grand Total	400,000			400,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	400,000				400,000
New					-
Unconfirmed					-
Grand Total	400,000				400,000

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Arterial Streets

Project Title: South 38th & Steele Street Intersection
Location: S 38th & Steele St
Description: This project will revise intersection channelization to improve pedestrian, bicycle, and vehicle operations consistent with the Tacoma Mall Subarea Plan.

WBS: \$PWKS-00126 **Program Manager:** Sue O'Neill

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			205,000	205,000
Grant-Unidentified Grant			1,295,000	1,295,000
Grand Total			1,500,000	1,500,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				1,500,000	1,500,000
Grand Total				1,500,000	1,500,000

Project Title: South 74th Street: Tacoma Mall Blvd to West City Limits
Location: S 74th St
Description: This project consists of a grind and overlay of the existing roadway on S 74th St from Tacoma Mall Blvd to the west city limits. The project will install ADA compliant curb ramps and driveway approaches where needed.

WBS: \$PWKS-00005 **Program Manager:** Sue O'Neill

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			1,000,000	1,000,000
Grant-Federal			3,400,000	3,400,000
Grand Total			4,400,000	4,400,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				4,400,000	4,400,000
Grand Total				4,400,000	4,400,000

Project Title: South Tacoma Business District Streetscape
Location: South Tacoma Way, S 47th-57th St
Description: This project includes infrastructure improvements such as landscaping, green street-scaping, de-paving, and street repair in the South Tacoma Business District.

WBS: CIP-00034-01-06 **Program Manager:** Chris Larson

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			2,000,000	2,000,000
-				-
Grand Total			2,000,000	2,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				2,000,000	2,000,000
Grand Total				2,000,000	2,000,000

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Arterial Streets

Project Title: South Tacoma Way: 47th to 56th Street
Location: South Tacoma Way
WBS: \$PWKS-00007
Program Manager: Sue O'Neill

Description: This project consists of an asphalt overlay of South Tacoma Way from S 47th to S 56th St, and includes curb & gutter, ADA compliant curb ramps, repair hazardous sidewalks, add sidewalks where necessary, street-lighting as needed, and landscaping.
Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			1,600,000	1,600,000
Grant-Federal			4,400,000	4,400,000
Grand Total			6,000,000	6,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				6,000,000	6,000,000
Grand Total				6,000,000	6,000,000

Project Title: St. Helen's Streetscape
Location: St. Helen's
WBS: \$PWK-01035
Program Manager: Charla Kinlow

Description: This project includes roadway & streetscape improvements from St Helens/Market St to N 1st St. The project includes new curb & gutter, pavement, decorative concrete intersections, ADA compliant curb ramps, sidewalks, & streetscape amenities.
Status: 60% design is anticipated in Spring 2023. Construction will begin in Late Summer/Fall 2023.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			700,000	700,000
Grant-Unidentified Grant			5,825,000	5,825,000
Grand Total			6,525,000	6,525,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				6,525,000	6,525,000
Grand Total				6,525,000	6,525,000

Project Title: Union Avenue: South 19th to Center Street
Location: Union Ave
WBS: \$PWKS-00009
Program Manager: Sue O'Neill

Description: This project includes rehabilitation of Union Ave from S 19th to SR16 and includes new asphalt, ADA compliant curb ramps, and driveway approaches.
Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			380,000	380,000
Grant-Federal			750,000	750,000
Grand Total			1,130,000	1,130,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				1,130,000	1,130,000
Grand Total				1,130,000	1,130,000

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Arterial Streets Funding Totals

Funding Source	New Funding	Total Confirmed Funding <i>(New and Previously Appropriated)</i>	Total Unconfirmed Funding	Total Requested Funding
City-Contribution from Other Fund	160,478	472,207		472,207
City-REET		400,000		400,000
City-REET 1	3,650,000	3,650,000		3,650,000
City-Unidentified City Contribution		61,729	8,703,000	8,764,729
Fund_Reserve-1065 - Streets Operations		154,002		154,002
Fund_Reserve-1085 - Voted Streets Initiative	4,500,000	10,472,980	850,000	11,322,980
Grant-Federal	4,697,284	22,012,325	24,097,500	46,109,825
Grant-State	4,000,000	11,662,991		11,662,991
Grant-Unidentified Grant		-	26,907,054	26,907,054
Other-Local Contribution		525,684		525,684
Other-Private Contribution		1,903,485		1,903,485
Other-Unidentified Other		-	15,000,000	15,000,000
Utility_Match-Rail		750,000		750,000
Utility_Match-Surface Water		451,571		451,571
Utility_Match-Tacoma Water		3,353,699		3,353,699
Utility_Match-Wastewater		1,046,828		1,046,828
Grand Total	17,007,762	56,917,501	75,557,554	132,475,055

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Bridges

Project Title: 34th St Bridge - Pacific Ave to E B St
Location: E 34th St & B St

Description: This project will rehabilitate the existing bridge. The bridge was constructed in 1937 and many elements have deteriorated. This bridge is the smaller of the two 34th St bridges.

WBS: \$PWE2-00001 **Program Manager:** Steve Carstens

Status: This project remains unfunded. Staff continues to seek grant opportunities.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			2,000,000	2,000,000
Grant-Unidentified Grant			8,000,000	8,000,000
Grand Total			10,000,000	10,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				10,000,000	10,000,000
Grand Total				10,000,000	10,000,000

Project Title: 34th Street Deck Repair & Seismic Retrofit
Location: E 34th & B St

Description: This project will replace deck with an overlay and provide seismic upgrades.

WBS: \$PWE2-56410 **Program Manager:** Charla Kinlow

Status: The design phase of this project is anticipated to start in 2023.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	1,000,000			1,000,000
Grant-Federal	7,220,000			7,220,000
Grand Total	8,220,000			8,220,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	996,342	50,000	7,173,658		8,220,000
New					-
Unconfirmed					-
Grand Total	996,342	50,000	7,173,658		8,220,000

Project Title: 621 Pacific Ave Erosion and Stabilization Project
Location: SR 705 at Stadium Way

Description: This project addresses erosion issues under SR 705 on/off ramps that caused erosion and slope stability issues.

WBS: \$PWE2-56416 **Program Manager:** Chris Storey

Status: This project is currently under construction.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET	207,499	823,260		1,030,759
Grand Total	207,499	823,260		1,030,759

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	207,499				207,499
New		823,260			823,260
Unconfirmed					-
Grand Total	207,499	823,260			1,030,759

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Bridges

Project Title: Bridge Capital Projects
Location: Citywide
Description: This project supports capital improvements to the City of Tacoma's 43 bridges. This includes replacement, rehabilitation, and maintenance of all bridges.

WBS: \$PWE2-56402 **Program Manager:** Steve Carstens

Status: The project remains unfunded. Staff continues to seek grant opportunities.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060	150,000			150,000
City-REET 2	850,000	1,700,000		2,550,000
Grand Total	1,000,000	1,700,000		2,700,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	150,000	850,000			1,000,000
New		1,000,000	700,000		1,700,000
Unconfirmed					-
Grand Total	150,000	1,850,000	700,000		2,700,000

Project Title: East 11th Street Bridge Replacement
Location: E 11th St from Portland Ave to Milwaukee
Description: This project replaces the 11th Street bridge over the mouth of the Puyallup River.

WBS: \$PWE2-56405 **Program Manager:** Steve Carstens

Status: This project remains unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund		3,000,000		3,000,000
Grant-Federal			150,000,000	150,000,000
Grand Total		3,000,000	150,000,000	153,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New		3,000,000			3,000,000
Unconfirmed				150,000,000	150,000,000
Grand Total		3,000,000		150,000,000	153,000,000

Project Title: East Lincoln Ave Bridge Seismic
Location: E Lincoln Ave at Portland Ave
Description: This project will seismically protect the bearings.

WBS: \$PWE2-56417 **Program Manager:** Veronich Munyao

Status: This project is currently requesting Preliminary Engineering phase funding.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET	64,000			64,000
Grant-Federal	329,000	827,000		1,156,000
Grand Total	393,000	827,000		1,220,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	329,000	64,000			393,000
New		827,000			827,000
Unconfirmed					-
Grand Total	329,000	891,000			1,220,000

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Bridges

Project Title: Portland Avenue Bridge Repair - Span Over BNSF Tracks
Location: Portland Ave and south of River St
Description: This project consists of installing external post tensioning to improve the load carrying capacity of the bridge.

WBS: \$PWE2-56409 **Program Manager:** Steve Carstens

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			5,000,000	5,000,000
Grand Total			5,000,000	5,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				5,000,000	5,000,000
Grand Total				5,000,000	5,000,000

Project Title: Fishing Wars Memorial Bridge Replacement
Location: Puyallup Ave to east City limits
Description: This project replaces all spans of the Fishing Wars Memorial Bridge over the Puyallup River.

WBS: \$PWE2-56404 **Program Manager:** Steve Carstens

Status: The project remains unfunded. Staff is pursuing federal grants in 2023 to fund preliminary design, grant funding strategies, and financing.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal			280,000,000	280,000,000
Grand Total			280,000,000	280,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				280,000,000	280,000,000
Grand Total				280,000,000	280,000,000

Project Title: River Street Viaduct Deck Replacement
Location: Portland Ave between Puyallup and Lincoln
Description: This project will replace deck with an overlay.

WBS: \$PWE2-56414 **Program Manager:** Steve Carstens

Status: This project will be submitted for a grant in 2023.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			350,000	350,000
Grant-Federal			7,885,742	7,885,742
Grand Total			8,235,742	8,235,742

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				8,235,742	8,235,742
Grand Total				8,235,742	8,235,742

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Bridges

Project Title: S 48th Street Seismic Upgrade
Location: S 48th Street over I-5
Description: This project will install seismic protection to the center pier of the bridge.

WBS: \$PWE2-56412 **Program Manager:** Steve Carstens

Status: This project will be submitted for a grant in 2023.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			160,000	160,000
Grant-Federal			3,467,087	3,467,087
Grand Total			3,627,087	3,627,087

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				3,627,087	3,627,087
Grand Total				3,627,087	3,627,087

Project Title: SR 705 Seismic Upgrade
Location: SR 705 at Stadium Way
Description: This project will seismically protect the columns of the on/off ramps to SR 705.

WBS: \$PWE2-56415 **Program Manager:** Steve Carstens

Status: This project will be submitted for a grant in 2023.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			370,000	370,000
Grant-Federal			8,051,282	8,051,282
Grand Total			8,421,282	8,421,282

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				8,421,282	8,421,282
Grand Total				8,421,282	8,421,282

Project Title: Tacoma Spur Stadium NB/SB Ramps
Location: Stadium Way Ramps to SR 705
Description: This project will preserve the existing bridge deck by correcting reinforcing steel delaminations present in the deck.

WBS: PWK-G0048 **Program Manager:** Basel Kitmitto

Status: Design has begun. The project is on-schedule to be in construction by summer 2024.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal	880,950	4,552,600		5,433,550
Grand Total	880,950	4,552,600		5,433,550

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	880,950				880,950
New		4,552,600			4,552,600
Unconfirmed					-
Grand Total	880,950	4,552,600			5,433,550

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Bridges Funding Totals

Funding Source	New Funding	Total Confirmed Funding <i>(New and Previously Appropriated)</i>	Total Unconfirmed Funding	Total Requested Funding
City-Contribution from Other Fund		1,000,000		1,000,000
City-Gas Tax - Fund 1060		159,443		159,443
City-General Fund	3,000,000	6,000,000		6,000,000
City-REET	823,260	1,894,759		1,894,759
City-REET 2	1,700,000	2,550,000		2,550,000
City-Unidentified City Contribution		300,000	7,880,000	8,180,000
Debt-LTGO Bonds		760,557		760,557
Grant-Federal	5,379,600	13,809,550	449,404,111	463,213,661
Grant-Unidentified Grant		-	8,000,000	8,000,000
Other-Property Owner Contribution		1,529,491		1,529,491
Grand Total	10,902,860	28,003,800	465,284,111	493,287,911

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Local Improvement Districts

Project Title: Dock Street LID
Location: Dock St from E 11th north 1350 ft.
Description: This project is a placeholder for improvements to Dock Street from E 11th St to S 4th St and the esplanade for a total of 2,735 feet including improvements to the seawall and dock abutting the Muni Dock Building site, site 10, 11, 12, and 535 wharf.

WBS: \$LID-00002 **Program Manager:** Ralph Rodriguez

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution			26,861,695	26,861,695
Grand Total			26,861,695	26,861,695

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				26,861,695	26,861,695
Grand Total				26,861,695	26,861,695

Project Title: Future Alley and Street Paving LIDs
Location: Citywide
Description: Placeholder for LID funding of returned adequate advisory petitions and future LID requests as well as for the LID Assistance Program until need by LID identified.

WBS: \$LID-NEW-02 **Program Manager:** Ralph Rodriguez

Status: Assistance program received funding in 2023-2024 biennium.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			5,000,000	5,000,000
Other-Property Owner Contribution			1,205,250	1,205,250
City-REET 1	400,000			400,000
Grand Total	400,000		6,205,250	6,605,250

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	200,000	200,000			400,000
New					-
Unconfirmed				6,205,250	6,205,250
Grand Total	200,000	200,000		6,205,250	6,605,250

Project Title: LID 8655 Streets
Location: Citywide
Description: A majority of property owners abutting the streets have signed an advisory petition requesting permanent pavement with storm drainage to replace their temporary oil mat surface. Utility adjustment or replacement may be required.

WBS: LID-8655R **Program Manager:** Ralph Rodriguez

Status: Project is nearing completion.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET	207,000			207,000
Debt-LTGO Bonds	235,000			235,000
Other-Property Owner Contribution	258,000			258,000
Other-Unidentified Other	60,000			60,000
Grand Total	760,000			760,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	760,000				760,000
New					-
Unconfirmed					-
Grand Total	760,000				760,000

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Local Improvement Districts

Project Title: LID 8660 Alley Paving
Location: Alley between N 30 - N 31st St Monroe
Description: The LID is for permanent alley pavement with a storm main extension.

WBS: PWK-8660R **Program Manager:** Ralph Rodriguez
Status: This project is in the final stages of completion.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution	255,000			255,000
Utility_Match-Surface Water	80,000			80,000
Grand Total	335,000			335,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	335,000				335,000
New					-
Unconfirmed					-
Grand Total	335,000				335,000

Project Title: LID 8661 Paving for Proctor
Location: Proctor St, N 38th to Dead End
Description: This project is a grind and overlay of Proctor St from N 38th to and including the cul de sac.

WBS: LID-8661R **Program Manager:** Ralph Rodriguez
Status: This project is in the final stages of completion.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution	30,000			30,000
Grand Total	30,000			30,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	30,000				30,000
New					-
Unconfirmed					-
Grand Total					30,000

Project Title: LID 8662 Bennett Street
Location: Bennett St between N 35th St and N 37th St
Description: A majority of the property owners have signed an advisory survey requesting pervious pavement with Storm drainage to replace existing surface. Substantial completion was issued January 2, 2019.

WBS: LID-8662R **Program Manager:** Ralph Rodriguez
Status: This project is substantially complete.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution	232,891			232,891
Utility_Match-Surface Water	1,126,573			1,126,573
Grand Total	1,359,464			1,359,464

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	1,359,464				1,359,464
New					-
Unconfirmed					-
Grand Total	1,359,464				1,359,464

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Local Improvement Districts

Project Title: LID 8663 Alley and Street Paving
Location: Various locations in N Tacoma
Description: This project received an adequate survey from owners on 4 streets and 1 alley in N Tacoma. Created by Ordinance No. 28749, 3/30/2021.

WBS: LID-8663R **Program Manager:** Ralph Rodriguez
Status: This project is in the design phase.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution	650,377			650,377
Fund_Reserve-1085 - Voted Streets Initiative	952,326			952,326
Utility_Match-Surface Water	885,255			885,255
Grand Total	2,487,958			2,487,958

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	1,962,958	500,000	25,000		2,487,958
New					-
Unconfirmed					-
Grand Total	1,962,958	500,000	25,000		2,487,958

Project Title: LID 8667 Street Paving
Location: Mullen and Ruby Streets
Description: This project includes Ruby St from Baltimore St to Shirley St and Mullen St from N 46th to N 47th St.

WBS: \$LID-8667 **Program Manager:** Ralph Rodriguez
Status: This project is in the design phase.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution	345,628			345,628
Utility_Funds-Surface Water	107,421			107,421
Fund_Reserve-1085 - Voted Streets Initiative	617,518			617,518
Grand Total	1,070,567			1,070,567

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	1,020,567	25,000	25,000		1,070,567
New					-
Unconfirmed					-
Grand Total	1,020,567	25,000	25,000		1,070,567

Project Title: LID 8668
Location: S 66th, Wapato, S 43rd St Pacific Ave
Description: This project includes Wapato St, S 66th St to 68th St, the alley between Pacific and Bell from S 43rd to 45th St., and N 27th St from Carr St N to the DE.

WBS: \$LID-8668R **Program Manager:** Ralph Rodriguez
Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution			773,531	773,531
-				-
Fund_Reserve-1085 - Voted Streets Initiative			493,430	493,430
Grand Total			1,266,961	1,266,961

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				1,266,961	1,266,961
Grand Total				1,266,961	1,266,961

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Local Improvement Districts

Project Title: LID-8669 Street Paving
Location: Fir St from N 13th St to N 15th St
Description: This project includes Fir St from North 13th St to North 15th St.

WBS: \$LID-8669R
Program Manager: Ralph Rodriguez
Status: This project is currently in the design phase.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution	244,302			244,302
Utility_Funds-Surface Water	43,750			43,750
Fund_Reserve-1085 - Voted Streets Initiative	397,745			397,745
Grand Total	685,797			685,797

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	100,000	560,797	25,000		685,797
New					-
Unconfirmed					-
Grand Total	100,000	560,797	25,000		685,797

Project Title: LID-8670 Street Paving
Location: Ferry St from S 12th St to S 14th St
Description: This project includes Ferry St from S 12th St to S 14th St.

WBS: \$LID-8670R
Program Manager: Ralph Rodriguez
Status: This project is currently in the design phase.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Property Owner Contribution	190,730			190,730
Utility_Funds-Surface Water	118,750			118,750
Fund_Reserve-1085 - Voted Streets Initiative	183,211			183,211
Grand Total	492,691			492,691

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	267,691	200,000	25,000		492,691
New					-
Unconfirmed					-
Grand Total	267,691	200,000	25,000		492,691

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Local Improvement Districts Funding Totals

Funding Source	New Funding	Total Confirmed Funding <i>(New and Previously Appropriated)</i>	Total Unconfirmed Funding	Total Requested Funding
City-REET		207,000		207,000
City-REET 1		400,000		400,000
City-Unidentified City Contribution		-	5,000,000	5,000,000
Debt-LTGO Bonds		235,000		235,000
Fund_Reserve-1085 - Voted Streets Initiative		2,150,800	493,430	2,644,230
Other-Property Owner Contribution		2,206,928	28,840,476	31,047,404
Other-Unidentified Other		60,000		60,000
Utility_Funds-Surface Water		269,921		269,921
Utility_Match-Surface Water		2,091,828		2,091,828
Grand Total		7,621,477	34,333,906	41,955,383

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Major Projects

Project Title: 72nd/74th St Vision Zero Improvements
Location: District 5
WBS: \$PWKE-00028
Program Manager: Jennifer Kammerzell

Description: This project would improve safety on this corridor by calming traffic, adding bicycle facilities, and building pedestrian safety and access improvements; this project is likely to be phased.
Status: This project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			1,300,000	1,300,000
Grant-Unidentified Grant			4,580,000	4,580,000
Grand Total			5,880,000	5,880,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				5,880,000	5,880,000
Grand Total				5,880,000	5,880,000

Project Title: A Street: 34th to 96th - Complete Street
Location: A St from 34th to 96th St
WBS: \$PWKS-00130
Program Manager: Liz Kaster

Description: This project would construct A St and a connector via E B St from S 96th St to E 34th St as a complete street with curb, gutter, sidewalks, bike boulevard, traffic calming, and streetlighting.
Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			10,000,000	10,000,000
Grand Total			10,000,000	10,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				10,000,000	10,000,000
Grand Total				10,000,000	10,000,000

Project Title: City Support for SR167
Location: SR167
WBS: \$PWKE-00024
Program Manager: Jennifer Kammerzell

Description: This project will provide grant match requested by WSDOT project grants- \$500K for 70th Ave East project and \$1.5M for the Port of Tacoma Spur as requested to assist in securing funding for completion of SR167, and \$500k for SR509 Shared Use Trail.
Status: This project is in design.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			800,000	800,000
City-REET 1	700,000			700,000
City-REET 2	500,000			500,000
Grand Total	1,200,000		800,000	2,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated		700,000	500,000		1,200,000
New					-
Unconfirmed				800,000	800,000
Grand Total		700,000	500,000	800,000	2,000,000

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Major Projects

Project Title: Infrastructure Fund (CED)
Location: Downtown, NBDs, Mixed-use Centers
Description: Funds to cost-share off-site improvements and/or seismic retrofits to enable the development of affordable housing and job creation projects in Tacoma that may not otherwise occur due to inadequate public infrastructure or life safety concerns.

WBS: TED-00010 **Program Manager:** Pat Beard

Status: This funding for catalytic redevelopment will be allocated to projects that yield a significant economic benefit to the community as they are identified.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund				-
City-REET 2	40,233			40,233
Grand Total	40,233			40,233

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	5,733	34,500			40,233
New					-
Unconfirmed					-
Grand Total	5,733	34,500			40,233

Project Title: Links to Opportunity
Location: MLK Jr Way, Division, N 1st
Description: This project will include a Multimodal Mobility Plan and streetscape design to address non-vehicular access to the Tacoma Link Extension Project. The project will also include an Equity and Empowerment Initiative focused on job access.

WBS: PWK-G0041 **Program Manager:** Jon Kulju

Status: The project is broken up into 5 bid packages to encourage lower tier contractors to bid on bondable projects. The first bid package scheduled to advertise March 2023.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund		32,000		32,000
Grant-Federal	4,000,000			4,000,000
Grant-State	1,960,000			1,960,000
Fund_Reserve-1085 - Voted Streets Initiative	2,640,000			2,640,000
City-REET 2	4,000,000			4,000,000
Grant-Local	7,000,000			7,000,000
Grand Total	19,600,000	32,000		19,632,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	4,012,482	8,813,759	6,773,759		19,600,000
New		32,000			32,000
Unconfirmed					-
Grand Total	4,012,482	8,845,759	6,773,759		19,632,000

Project Title: Site 10 Seawall & Esplanade Repair and Replacement
Location: Foss Waterway
Description: This project will address subsidence behind the seawall at Site 10. Repairs will remove the existing seawall and esplanade and install a new seawall to provide a service life of 30 years.

WBS: THE-00047 **Program Manager:** Darius Thompson

Status: This project is currently in construction and is anticipated to be completed March 2023.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund	270,000			270,000
-				-
City-REET 1	1,445,026			1,445,026
Grand Total	1,715,026			1,715,026

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	270,000	1,445,026			1,715,026
New					-
Unconfirmed					-
Grand Total	270,000	1,445,026			1,715,026

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Major Projects

Project Title: **Site 12 Seawall** **WBS:** THE-00043 **Program Manager:** Darius Thompson
Location: Foss Waterway
Description: This project will address subsidence behind the seawall at Site 12. Repairs will remove the existing seawall and install a new seawall to provide a service life of 30 years. **Status:** This project is currently in construction and is anticipated to be completed March 2023.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund	100,000			100,000
City-REET 1	1,600,000			1,600,000
Grand Total	1,700,000			1,700,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	323,078	1,230,000			1,553,078
New					-
Unconfirmed					-
Grand Total	323,078	1,230,000			1,553,078

Project Title: **South 86th: Thompson to Yakima & South Thompson: 86th to 84th** **WBS:** \$PWKS-00132 **Program Manager:** Sue O'Neill
Location: S 86th St from Thompson to Yakima Ave
Description: This 3-block connection project between Fern Hill Elementary and Baker Middle School would consist of roadway reconstruction, traffic calming, sidewalks, and intersection safety improvements. **Status:** This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			5,000,000	5,000,000
Grand Total			5,000,000	5,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				5,000,000	5,000,000
Grand Total				5,000,000	5,000,000

Project Title: **South Sheridan Avenue: 56th to 84th - Complete Street** **WBS:** PWK-G0043 **Program Manager:** Jon Kulju
Location: S Sheridan from 56th to 84th St
Description: This project would complete South Sheridan Avenue street as a "Complete Street," adding curb, gutters, missing link sidewalks, and streetlighting. **Status:** This project has secured a Transportation Improvement Board grant to complete the section from S 64th St to 72nd St.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			1,865,000	1,865,000
Grant-State		3,560,000		3,560,000
Fund_Reserve-1085 - Voted Streets Initiative		2,394,332		2,394,332
City-REET 2	400,000			400,000
Grand Total	400,000	5,954,332	1,865,000	8,219,332

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	400,000				400,000
New		5,954,332			5,954,332
Unconfirmed				1,865,000	1,865,000
Grand Total	400,000	5,954,332		1,865,000	8,219,332

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Major Projects

Project Title: South Sound Freight Priority Modeling & Capital Planning
Location: Port of Tacoma, South Tacoma
Description: This project will develop a South Sound freight travel demand model.

WBS: \$PWKE-00027 **Program Manager:** Adam Leslie

Status: It is anticipated that a consultant will be secured in Summer 2023. New staff have been prepping information in advance of securing a consultant.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			143,000	143,000
Grant-Unidentified Grant			715,000	715,000
Grand Total			858,000	858,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				858,000	858,000
Grand Total				858,000	858,000

Project Title: Tacoma Mall/I-5 Direct Access
Location: I-5 and South 38th St
Description: This project will construct a new overpass from southbound I-5 at S 38th St to Tacoma Mall Blvd. It will include roadway modifications, new signals, streetlighting, landscaping, and utility work.

WBS: \$PWKE-00017 **Program Manager:** Jennifer Kammerzell

Status: This project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			2,290,000	2,290,000
Grant-State			20,000,000	20,000,000
Grand Total			22,290,000	22,290,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				22,290,000	22,290,000
Grand Total				22,290,000	22,290,000

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Major Projects Funding Totals

Funding Source	New Funding	Total Confirmed Funding <i>(New and Previously Appropriated)</i>	Total Unconfirmed Funding	Total Requested Funding
City-Contribution from Other Fund	32,000	32,000		32,000
City-General Fund		1,435,572		1,435,572
City-REET 1		3,745,026		3,745,026
City-REET 2		4,940,233		4,940,233
City-Unidentified City Contribution		-	21,398,000	21,398,000
Debt-LTGO Bonds		30,000		30,000
Fund_Reserve-1085 - Voted Streets Initiative	2,394,332	5,034,332		5,034,332
Grant-Federal		4,000,000		4,000,000
Grant-Local		7,000,000		7,000,000
Grant-State	3,560,000	5,520,000	20,000,000	25,520,000
Grant-Unidentified Grant		-	5,295,000	5,295,000
Grand Total	5,986,332	31,737,163	46,693,000	78,430,163

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Safety

Project Title: 2021-2022 Citywide Striping & Markings
Location: Citywide
Description: This project would restripe the City's arterial roadways, bicycle facilities, crosswalks, other lane markings, and reflectors.

WBS: \$PWE2-56408 **Program Manager:** Darius Thompson

Status: This project was completed in 2020.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Multimodal	1,000,000			1,000,000
Grand Total	1,000,000			1,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	500,000	500,000			1,000,000
New					-
Unconfirmed					-
Grand Total	500,000	500,000			1,000,000

Project Title: 6th Avenue Pedestrian Crossing Safety Improvements
Location: 6th Ave between Jackson and Sprague
Description: This project upgrades existing traffic signal heads& signal phasing, install APS, improve signal timing, install ADA crossing improvements, median islands & pedestrian actuated rectangular rapid flashing beacons, and redesign of 6th & Sprague.

WBS: PWK-G0036 **Program Manager:** Jon Kulju

Status: This project is in the right-of-way phase and is planned to start construction 2024.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Gas Tax - Fund 1060		139,211		139,211
Grant-Federal	3,067,424			3,067,424
Fund_Reserve-1085 - Voted Streets Initiative	1,601,500			1,601,500
City-REET 2	550,000			550,000
Grand Total	5,218,924	139,211		5,358,135

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	1,019,211	4,199,713			5,218,924
New		139,211			139,211
Unconfirmed					-
Grand Total	1,019,211	4,338,924			5,358,135

Project Title: ADA Curb Ramp Program
Location: Citywide
Description: This program seeks to provide curb ramps to improve access to sidewalks, transit, and other essential facilities.

WBS: PWK-00716-06 **Program Manager:** Gail Himes

Status: This program plans to continue construct curb ramps through the City. The project plans to construct 88 curb ramps at 16 intersections in 2022-2023.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal		150,000		150,000
-				-
City-REET 1	300,000		500,000	800,000
City-REET 2	500,000	200,000		700,000
Grand Total	800,000	350,000	500,000	1,650,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated		650,000	150,000		800,000
New		175,000	175,000		350,000
Unconfirmed				500,000	500,000
Grand Total		825,000	325,000	500,000	1,650,000

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Safety

Project Title: Arterial Traffic Calming
Location: Citywide
Description: This project will analyze and install traffic calming tools and improvements on arterial corridors to address collisions and neighborhood livability.

WBS: \$PWKE-00013
Program Manager: Jennifer Kammerzell
Status: This project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			600,000	600,000
Grand Total			600,000	600,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				600,000	600,000
Grand Total				600,000	600,000

Project Title: I-5/S. 56th Street Interchange - ADA Compliance
Location: I-5 & 56th St, Tacoma Mall Blvd
Description: Washington State Department of Transportation (WSDOT) has requested the City to design and manage the construction of a WSDOT project to construct new ADA compliant crossing ramps along the sidewalks & on/off ramps at the I-5 interchange with S 56th St.

WBS: PWK-01018
Program Manager: Jon Kulju
Status: The project is near completion. The contractor is waiting for traffic signal and streetlight equipment delivery and is planned to be completed June 2023.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-State	1,269,735			1,269,735
Grand Total	1,269,735			1,269,735

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	1,269,735				1,269,735
New					-
Unconfirmed					-
Grand Total	1,269,735				1,269,735

Project Title: Neighborhood Programs (PW)
Location: Citywide
Description: This project designs and constructs neighborhood traffic calming devices, such as speed humps, traffic circles, and bulbouts to address citizen and community requests.

WBS: PWK-00710
Program Manager: Jennifer Kammerzell
Status: Numerous locations have been identified for evaluation of speed humps and traffic circles. This position has been advertised the last year and remains vacant.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			500,000	500,000
City-REET 1	30,000			30,000
City-REET 2	510,989	100,000		610,989
Grand Total	540,989	100,000	500,000	1,140,989

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	294,975	246,014			540,989
New		50,000	50,000		100,000
Unconfirmed				500,000	500,000
Grand Total	294,975	296,014	50,000	500,000	1,140,989

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Safety

Project Title: Pedestrian and Bicycle Counts and Facility Inventories
Location: Citywide
Description: This project will conduct pedestrian and bicycle counts and inventory infrastructure/facilities to determine future safety needs.

WBS: PWK-G0033-07 **Program Manager:** Basel Kitmitto

Status: Project has been complete. Summary reports and final billing for grant funds has been submitted to WSDOT.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal	210,600			210,600
Fund_Reserve-1085 - Voted Streets Initiative	23,400			23,400
Grand Total	234,000			234,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	234,000				234,000
New					-
Unconfirmed					-
Grand Total	234,000				234,000

Project Title: S Yakima Ave Sidewalk - S 67th to S 70th
Location: S Yakima Ave - S 67th St and S 70th St
Description: This project will include approximately 108 linear feet of missing link sidewalk, ramp upgrades, curb bulbs, and beacon lighting.

WBS: PWK-G0055 **Program Manager:** Veroniah Munyao

Status: Construction is anticipated to begin in 2023.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund		316,000		316,000
Grant-State	319,857			219,857
Fund_Reserve-1085 - Voted Streets Initiative	78,053			78,053
Grand Total	397,910	316,000		713,910

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	260,000	40,000	97,910		397,910
New		316,000			316,000
Unconfirmed					-
Grand Total	260,000	356,000	97,910		713,910

Project Title: Safe Routes to School Improvements
Location: Citywide
Description: This project will implement strategies outlined in the Safe Routes to School Implementation Plan and construct improvements at schools throughout the City.

WBS: PWK-00712 **Program Manager:** Jennifer Kammerzell

Status: Edison ES, Whitman ES, and Lincoln HS will begin construction in 2023, completing improvements at 13 of 53 schools.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			1,400,000	1,400,000
-				-
City-REET 2	1,900,000	1,100,000		3,000,000
Grand Total	1,900,000	1,100,000	1,400,000	4,400,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	611,524	938,476	350,000		1,900,000
New		550,000	550,000		1,100,000
Unconfirmed				1,400,000	1,400,000
Grand Total	611,524	1,488,476	900,000	1,400,000	4,400,000

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Safety

Project Title: Safe Routes to School Infrastructure Assessment
Location: Citywide

WBS: \$PWKE-00023 **Program Manager:** Jennifer Kammerzell

Description: This project includes identifying, assessing, and developing a cost estimate for needed infrastructure improvements at 10 schools per year, which provides for opportunities to partner.

Status: This project is unfunded. Staff will assess improvements at schools that are funded and prioritized in the Safe Routes to School Action Plan.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			120,000	120,000
Grand Total			120,000	120,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				120,000	120,000
Grand Total				120,000	120,000

Project Title: School Beacons
Location: Citywide
Description: This project will continue installing school zone flashing beacons as identified on the school priority list developed by the City and School District.

WBS: PWK-00715-01 **Program Manager:** Jennifer Kammerzell

Status: This project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	500,000			500,000
City-Unidentified City Contribution			200,000	200,000
Grant-State	42,000			42,000
Fund_Reserve-1085 - Voted Streets Initiative	300,000			300,000
City-REET 1	250,000			250,000
City-REET 2	1,610,000			1,610,000
Grand Total	2,702,000		200,000	2,902,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	1,461,061	1,240,939			2,702,000
New					-
Unconfirmed				200,000	200,000
Grand Total	1,461,061	1,240,939		200,000	2,902,000

Project Title: South Yakima Avenue Traffic Signal Operations and Visibility Improvements
Location: Yakima Ave between 72nd and 96th St

WBS: PWK-G0037 **Program Manager:** Darius Thompson

Description: This project upgrades existing traffic signal heads & phasing, installs APS, and improves signal timing, communication and coordination, and includes ADA improvements as required.

Status: This project is currently in the construction phase and is anticipated to be completed 2023.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal	1,010,400			1,010,400
Fund_Reserve-1085 - Voted Streets Initiative	112,300			112,300
Grand Total	1,122,700			1,122,700

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	563,236	559,465			1,122,700
New					-
Unconfirmed					-
Grand Total	563,236	559,465			1,122,700

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Safety

Project Title: Systemic Safety Improvements
Location: S 19th St; McKinley Ave
Description: Improve pedestrian visibility at S 19th & Fawcett, McKinley & E 37th, McKinley & E 36th, S 19th & Yakima, and S 19th & Tacoma Ave. with lighting, bulb outs, high visibility markings, protected signal phasing and a HAWK signal at S 19th St & Fawcett Ave.

WBS: PWK-G0039 **Program Manager:** Sue O'Neill

Status: This project is in construction.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal	586,800	373,900		960,700
Fund_Reserve-1085 - Voted Streets Initiative	242,972	(190,872)		52,100
Grand Total	829,772	183,028		1,012,800

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	829,772				829,772
New		183,028			183,028
Unconfirmed					-
Grand Total	829,772	183,028			1,012,800

Project Title: Traffic Enhancements
Location: Citywide
Description: This project designs and constructs guardrails, fences, medians, islands, and other vehicle/bicycle/pedestrian barriers for safety and mobility.

WBS: PWK-00711 **Program Manager:** Jennifer Kammerzell

Status: This project has made guardrail repairs/improvements at Norpoint Way, SR 509/Frontage Rd, and N Alder.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			250,000	250,000
Other-Private Contribution	6,084			6,084
City-REET 1	150,000			150,000
City-REET 2	250,000	75,000		325,000
Grand Total	406,084	75,000	250,000	731,084

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	285,828	120,256			406,084
New			75,000		75,000
Unconfirmed				250,000	250,000
Grand Total	285,828	120,256	75,000	250,000	731,084

Project Title: Vision Zero Implementation
Location: Citywide
Description: This project would implement the actions and targets outlined in the Vision Zero Action Plan to eliminate traffic fatalities and serious injuries, prioritizing cost-efficient and near-term improvements.

WBS: PWK-00717 **Program Manager:** Jennifer Kammerzell

Status: With the completion of the Vision Zero Action Plan in 2023, this project is in the planning phase to address the High Injury Networks.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	225,000			225,000
City-General Fund	335,000			335,000
City-Unidentified City Contribution			500,000	500,000
City-REET 1	500,000			500,000
City-REET 2		1,900,000		1,900,000
Grand Total	1,060,000	1,900,000	500,000	3,460,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	250,000	585,000	225,000		1,060,000
New		1,200,000	700,000		1,900,000
Unconfirmed				500,000	500,000
Grand Total	250,000	1,785,000	925,000	500,000	3,460,000

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Safety

Project Title: West Road
Location: West Road
WBS: PWK-00433-36
Program Manager: Dan Seabrands

Description: West Road and the retaining wall that is supporting the road is showing distress over time. These funds will help determine the cause of the failure and the cost to replace the structures.
Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			50,000	50,000
Grand Total			50,000	50,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				50,000	50,000
Grand Total				50,000	50,000

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Safety Funding Totals

Funding Source	New Funding	Total Confirmed Funding <i>(New and Previously Appropriated)</i>	Total Unconfirmed Funding	Total Requested Funding
City-Contribution from Other Fund	316,000	1,041,000		1,041,000
City-Gas Tax - Fund 1060	139,211	309,211		309,211
City-Gas Tax - Multimodal		1,000,000		1,000,000
City-General Fund		335,000		335,000
City-REET 1		1,230,000	500,000	1,730,000
City-REET 2	3,375,000	8,695,989		8,695,989
City-Unidentified City Contribution		-	3,620,000	3,620,000
Fund_Reserve-1065 - Streets Operations		150,000		150,000
Fund_Reserve-1085 - Voted Streets Initiative	(190,872)	2,275,563		2,275,563
Grant-Federal	523,900	6,344,290		6,344,290
Grant-State		2,144,785		2,144,785
Other-Private Contribution		6,084		6,084
Grand Total	4,163,239	23,531,922	4,120,000	27,651,922

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Street Rehabilitation

Project Title: Citywide Street Rehabilitation
Location: Citywide

WBS: \$PWKE-00035 **Program Manager:** Erik Sloan

Description: This project rehabilitates streets citywide based on a pavement rating system.

Status: This project is a placeholder for future funding opportunities that can leverage Streets Initiative Funds. This project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Fund_Reserve-1085 - Voted Streets Initiative		4,074,000	8,148,000	12,222,000
Grand Total		4,074,000	8,148,000	12,222,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New		2,000,000	2,074,000		4,074,000
Unconfirmed				8,148,000	8,148,000
Grand Total		2,000,000	2,074,000	8,148,000	12,222,000

Project Title: Walters Road
Location: S. 19th Street to 6th Ave.

WBS: \$PWKE-NEW-990 **Program Manager:** Jennifer Kammerzell

Description: Project will include widening and replacing the existing roadway section to include two 11' vehicle lanes, new curb and gutter, 7' sidewalks, and 5' bike lanes on both sides of the road. Other elements include LED lights and a new stormwater system.

Status: This project was not awarded grant funding. Environmental Services has a future project for utility improvements that may provide for street repair if additional funding is secured.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			467,500	467,500
Grant-Unidentified Grant			3,500,000	3,500,000
Grand Total			3,967,500	3,967,500

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				3,967,500	3,967,500
Grand Total				3,967,500	3,967,500

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Street Rehabilitation Funding Totals

Funding Source	New Funding	Total Confirmed Funding <i>(New and Previously Appropriated)</i>	Total Unconfirmed Funding	Total Requested Funding
City-Unidentified City Contribution		-	467,500	467,500
Fund_Reserve-1085 - Voted Streets Initiative	4,074,000	4,074,000	8,148,000	12,222,000
Grant-Unidentified Grant		-	3,500,000	3,500,000
Grand Total	4,074,000	4,074,000	12,115,500	16,189,500

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Traffic Signal, Lighting, and ITS

Project Title: Accessible Pedestrian Signals Program
Location: Citywide
Description: This project will install accessible pedestrian signals that communicate to all users, even those with hearing or vision impairments. These accessible pedestrian signals, known as APS, convey signal information in audible and vibrotactile formats.

WBS: \$PWE4-00012 **Program Manager:** Gail Himes

Status: This project is currently under development.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET 2		150,000	1,000,000	1,150,000
Grand Total		150,000	1,000,000	1,150,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New		75,000	75,000		150,000
Unconfirmed				1,000,000	1,000,000
Grand Total		75,000	75,000	1,000,000	1,150,000

Project Title: Adding New Streetlights (2021/2022)
Location: Citywide
Description: This project will add 200 new streetlights to existing Tacoma Public Utility Poles during the 2021-2022 Biennium.

WBS: PWK-00718 **Program Manager:** Leigh Starr

Status: This project is ongoing.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET 2	200,000	200,000		400,000
Grand Total	200,000	200,000		400,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated		100,000	100,000		200,000
New		100,000	100,000		200,000
Unconfirmed					-
Grand Total		200,000	200,000		400,000

Project Title: Browning St - Grandview to Pioneer
Location: District 4
Description: This project is a partnership with the Puyallup Tribe of Indians to reconstruct Browning St from Grandview Ave E to Pioneer Way. The improvements will include sidewalks, stormwater, adding turn lanes, and signalization.

WBS: \$PWKE-00029 **Program Manager:** Jennifer Kammerzell

Status: This project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Other-Private Contribution			3,200,000	3,200,000
Grand Total			3,200,000	3,200,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				3,200,000	3,200,000
Grand Total				3,200,000	3,200,000

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Traffic Signal, Lighting, and ITS

Project Title: **McKinley Ave ITS and Signal Coordination**
Location: E 38th Street to E 64th Street
Description: Traffic signal communications and coordination

WBS: \$PWE3-01036 **Program Manager:** Charla Kinlow
Status: This project is in the planning phase.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			910,000	910,000
Grant-State			5,200,000	5,200,000
Grand Total			6,110,000	6,110,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				6,110,000	6,110,000
Grand Total				6,110,000	6,110,000

Project Title: **S 21st & Tacoma Ave Signal Design**
Location: S 21st & Tacoma Ave
Description: Planning, design, and installation of a new traffic signal at South 21st and Tacoma Avenue.

WBS: PWK-G0063 **Program Manager:** Charla Kinlow
Status: This project design is 60% complete.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-General Fund	80,000			80,000
Fund_Reserve-1085 - Voted Streets Initiative	50,000			50,000
Grand Total	130,000			130,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	130,000				130,000
New					-
Unconfirmed					-
Grand Total	130,000				130,000

Project Title: **S 21st St & C St Signal**
Location: S 21st St & S. C St
Description: This project will install a new traffic signal, APS push buttons, curb ramps, striping and signal interconnect.

WBS: PWK-G0045 **Program Manager:** Josh Lauer
Status: Project design is complete and now in ROW phase. Will Obligate construction funds when ROW concludes.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Contribution from Other Fund	15,100			15,100
Grant-Federal	1,173,735	334,775		1,508,510
Grand Total	1,188,835	334,775		1,523,610

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	204,765	884,070	100,000		1,188,835
New		334,775			334,775
Unconfirmed					-
Grand Total	204,765	1,218,845	100,000		1,523,610

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Traffic Signal, Lighting, and ITS

Project Title: Streetlight Infrastructure Deferred Maintenance
Location: Citywide
Description: This project will restore service to 70 streetlights that are out due to failed assets & unrecoverable 3rd party damages. Work includes replacement of damaged circuits, ornamental streetlight poles, & other infrastructure requiring significant materials.

WBS: PWK-01026 **Program Manager:** Leigh Starr

Status: This project is ongoing.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-REET 2	850,000			850,000
Grand Total	850,000			850,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	266,000	450,000	134,000		850,000
New					-
Unconfirmed					-
Grand Total	266,000	450,000	134,000		850,000

Project Title: Streetlight Series Circuit Replacement
Location: Citywide
Description: This project replaces 14 failing series circuits throughout the City (190 fixtures) over a six year period. Maintenance is substantial and the fixtures cannot be converted to LED economically.

WBS: \$PWE4--1245 **Program Manager:** Leigh Starr

Status: This project is currently unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			2,500,000	2,500,000
Grand Total			2,500,000	2,500,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				2,500,000	2,500,000
Grand Total				2,500,000	2,500,000

Project Title: Tacoma Tideflats - Port of Tacoma Strategic Emergency Response
Location: Port of Tacoma
Description: Establish an interconnected intelligent transportation system (ITS) network across the Tacoma Tideflats/Port of Tacoma area.

WBS: PWK-G0061 **Program Manager:** Charla Kinlow

Status: This project is in the planning phase.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Federal	1,000,000			1,000,000
Fund_Reserve-1085 - Voted Streets Initiative	250,000			250,000
Grand Total	1,250,000			1,250,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	1,250,000				1,250,000
New					-
Unconfirmed					-
Grand Total	1,250,000				1,250,000

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Traffic Signal, Lighting, and ITS

Project Title: Tideflats Area Short-Term ITS Improvements
Location: Port of Tacoma
Description: This project implements the Intelligent Transportation Systems (ITS) projects identified in the Tideflats and Port of Tacoma ITS Strategic Plan.

WBS: \$PWKE-0007
Program Manager: Brennan Kidd
Status: ITS for Taylor Way is in design. The remaining corridors are in the planning phase.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			850,000	850,000
Grant-State			1,500,000	1,500,000
Other-Local Contribution			250,000	250,000
Other-Property Owner Contribution			500,000	500,000
Grand Total			3,100,000	3,100,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				3,100,000	3,100,000
Grand Total				3,100,000	3,100,000

Project Title: Traffic Signal New Installations
Location: Citywide
Description: This project includes installation of new or upgraded traffic signals to improve safety and access.

WBS: \$PWKE-00031
Program Manager: Brennan Kidd
Status: This project is unfunded.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
Grant-Unidentified Grant			2,000,000	2,000,000
City-REET 2				-
Grand Total			2,000,000	2,000,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated					-
New					-
Unconfirmed				2,000,000	2,000,000
Grand Total				2,000,000	2,000,000

Project Title: Traffic Signal Repair, Replacement, Rehabilitation, and Improvements
Location: Citywide
Description: This project includes repair and replacement of failed and outdated traffic signal infrastructure along the top three Pierce Transit corridors. This restores signal functionality along the 6th Avenue and Pacific Avenue corridors (Route 1).

WBS: PWK-01020
Program Manager: Leigh Starr
Status: This project is ongoing.

Project Funding Plan				
Funding Source	Previously Appropriated	New	Unconfirmed	Total
City-Unidentified City Contribution			400,000	400,000
Fund_Reserve-1065 - Streets Operations	2,090,000			2,090,000
City-REET 1	250,000			250,000
City-REET 2	750,000	400,000		1,150,000
Grand Total	3,090,000	400,000	400,000	3,890,000

Six-Year Spending Plan					
Funding Type	Prior Spending	2024	2025	2026-2029	Total
Previously Appropriated	421,000	1,370,000	1,299,000		3,090,000
New		300,000	100,000		400,000
Unconfirmed				400,000	400,000
Grand Total	421,000	1,670,000	1,399,000	400,000	3,890,000

Tacoma Six-Year Transportation Program Amended Year 2023 and 2024-2029

Traffic Signal, Lighting, and ITS Funding Totals

Funding Source	New Funding	Total Confirmed Funding <i>(New and Previously Appropriated)</i>	Total Unconfirmed Funding	Total Requested Funding
City-Contribution from Other Fund		15,100		15,100
City-Gas Tax - Fund 1060		99,710		99,710
City-General Fund		80,000		80,000
City-REET 1		250,000		250,000
City-REET 2	550,000	2,350,000	1,000,000	3,350,000
City-Unidentified City Contribution		50,000	4,660,000	4,710,000
Fund_Reserve-1065 - Streets Operations		90,000		90,000
Fund_Reserve-1085 - Voted Streets Initiative		395,877		395,877
Grant-Federal	334,775	3,432,440		3,432,440
Grant-State		-	6,700,000	6,700,000
Grant-Unidentified Grant		-	2,000,000	2,000,000
Other-Local Contribution		-	250,000	250,000
Other-Private Contribution		-	3,200,000	3,200,000
Other-Property Owner Contribution		-	500,000	500,000
Grand Total	884,775	6,763,127	18,310,000	25,073,127