



Six-Year Transportation Improvement Program

City of Tacoma | Public Works | Office of Management and Budget

Transportation Commission

June 17, 2020



OVERVIEW



- Background
- Projects to be removed and added
- Grant Status
- Next Steps

● ● ● BACKGROUND



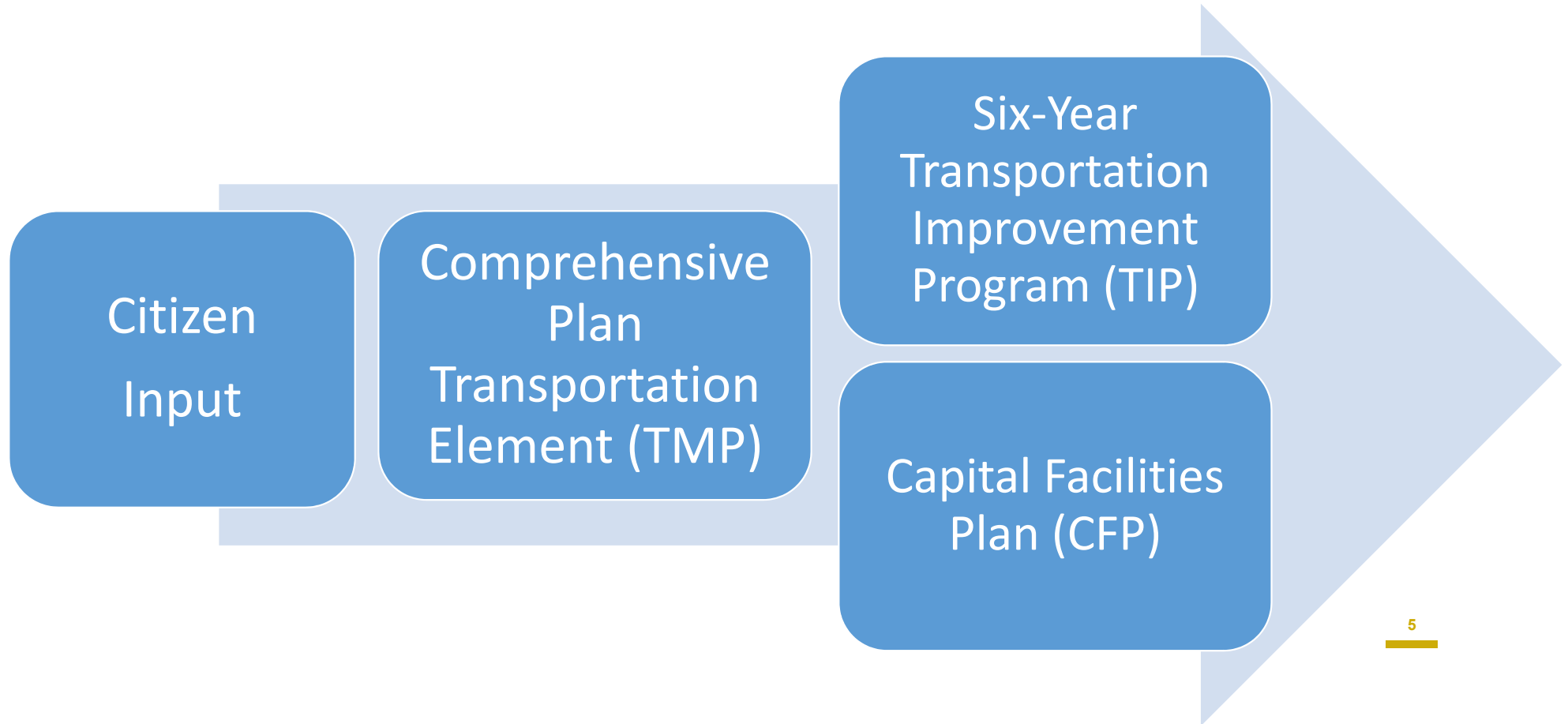
- Capital Projects (included in TIP)
 - Arterial roadways, bridges, bike facilities, sidewalks, trails, curb ramps
- Maintenance Projects (not included in TIP)
 - Potholes, chip seal, residential overlays, Transportation Benefit District projects
 - Most Streets Initiatives

● ● ● BACKGROUND



- Necessary to compete for and obtain State & Federal grants
- Lists planned & budgeted transportation projects
- Based on anticipated revenues and desirable projects
- Inclusion does not guarantee funding or completion

● ● ● BACKGROUND





PROJECTS TO BE REMOVED



Project Name	Location	Project Detail	Funding Source	Total Cost
11th Street Bridge Study	East 11th Street between Portland and Milwaukee Way	Bridge study was completed in December 2019 and provided cost for repair, demolition, and new construction.	Motor Vehicle Fuel Tax \$63,689; General Fund \$25,000; Local Contribution \$25,000; Utilities \$25,000	\$138,689
North 21st Street Pedestrian Safety Improvements	North 21st Street between Proctor and Pearl Street	Construction of curb ramps and crosswalks completed in 2019.	PSE \$11,916; General Fund \$491,771; Motor Vehicle Fuel Tax \$29,660; Streets Initiative \$487,463	\$1,020,810
<i>E 26th Street Bridge Repair</i>	<i>East 26th Street from A St to I-5/I-705 Off Ramp</i>	<i>Install external post tensioning to improve load carrying capacity</i>	<i>Unidentified City</i>	<i>\$923,000</i>

PROJECTS TO ADD



Project	Project Detail	Funding Source
ADA Curb Ramp Program	Provide curb ramps to improve access to sidewalks and other facilities	Unidentified City \$500,000
<i>I-5/S 56th St Interchange – ADA Compliance</i>	<i>Partnership with WSDOT on ADA curb ramps along interchange</i>	<i>State Grant \$631,322</i>
LID-8668	Repave Wapato Street (South 66th to 68th Streets) and the alley between Pacific Avenue and Bell Street (South 43rd to 45th Streets)	Property Owner \$647,000; City \$276,300
Portland Avenue BNSF Bridge Span Repair	Install external post tensioning to improve the load carrying capacity	Unidentified City \$5,000,000
TMP Conflicted Corridor Study	Conduct an engineering study on two TMP conflicted corridors (3 or more modal conflicts)	Unidentified City \$300,000
South Sound Freight Priority Modeling & Capital Planning	Develop a South Sound freight travel demand model	Unidentified City \$155,000; Unidentified Grant \$775,000

11th STREET BRIDGE DEMOLITION OVER THE PUYALLUP RIVER



- Scope: Remove the existing bridge over the Puyallup River, as well as the east and west approaches from Portland to Milwaukee Avenue
- Funding: \$9,000,000 Unidentified City Contribution

● ● ● ADDING STREETLIGHTS 2021/2022



- Scope: Adding 200 new streetlights to existing Tacoma Public Utility poles during the 2021-2022 Biennium
- Funding: \$2,500,000 Unidentified City Contribution

VISION ZERO IMPLEMENTATION



Vision Zero Cities

A Vision Zero City meets the following minimum standards:

- Sets clear goal of eliminating traffic fatalities and severe injuries
- Mayor has publicly officially committed to Vision Zero
- Vision Zero plan or strategy is in place, or Mayor has committed to doing so in clear time frame
- Key city departments (including Police, Transportation and Public Health) are engaged

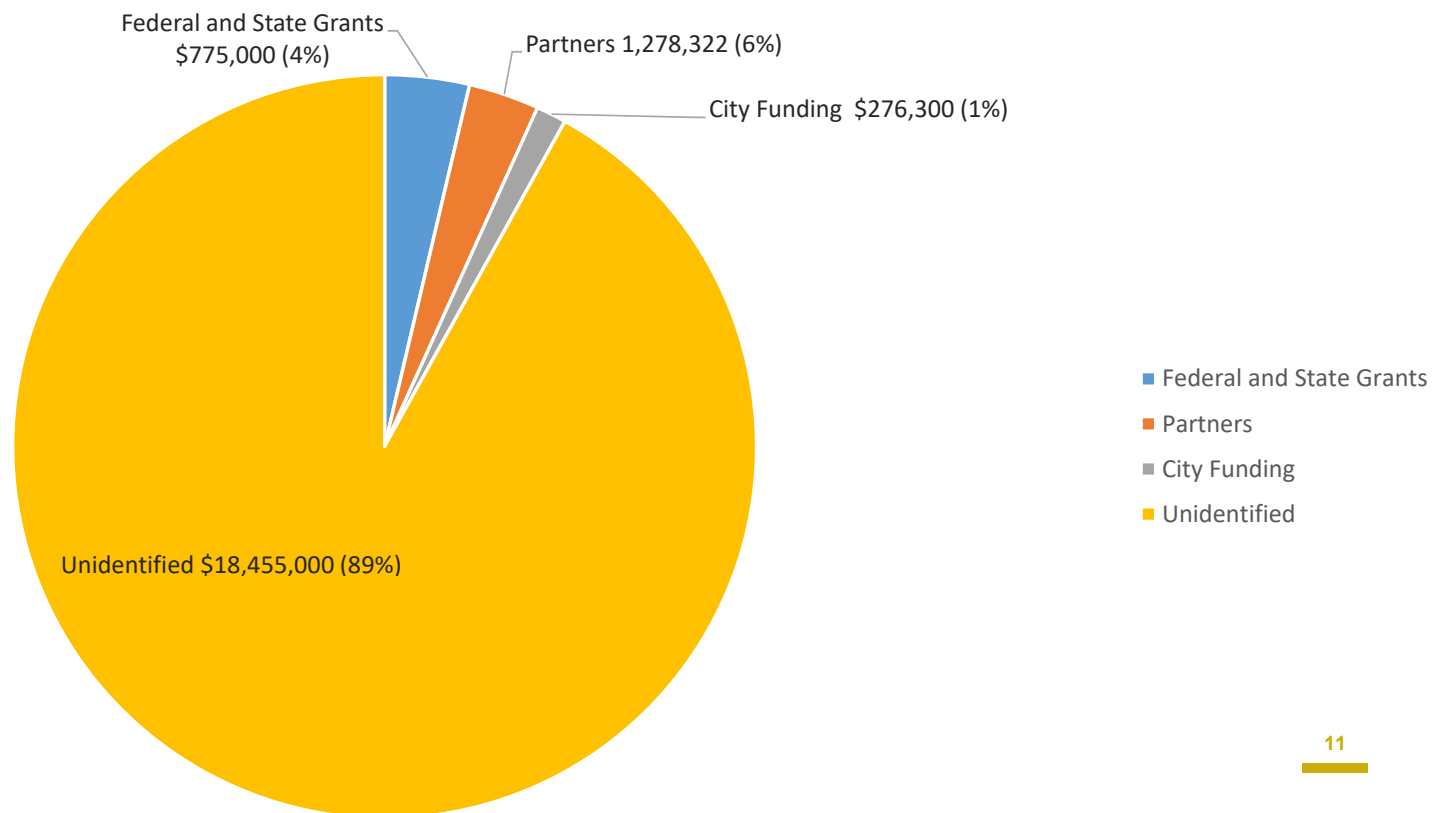
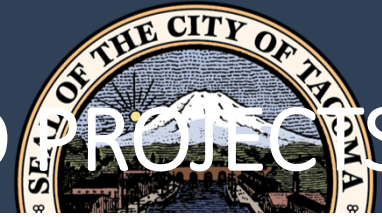
Vision Zero City



- Scope: Implementation of the actions and targets outlined in the Vision Zero Action Plan to eliminate traffic fatalities and serious injuries
- Funding: \$1,000,000 Unidentified City Contribution



FUNDING SUMMARY OF ADDED PROJECTS





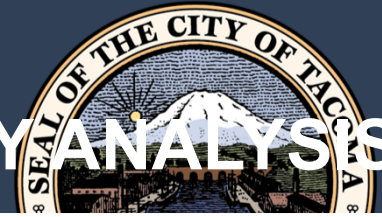
2019 GRANT STATUS



Project	Granting Agency	Grant Request	Status
Links to Opportunity	Sound Transit Access Fund	\$3.5M Grant Request, \$1.82M Streets Initiative, \$3M General Fund, \$2M CDBG	Awarded
S 48 th Street Sidewalks Improvements	TIB	\$472k Grant Request, \$170k Streets Initiative	Not Awarded
Sheridan Avenue Arterial Improvements (S 61 st to S 72 nd St)	TIB	\$5M Grant Request, \$1.9M Streets Initiative	Not Awarded
Puyallup River Bridge, Segment D	BRAC	\$7.8M Grant Request, \$0 Match	Not Awarded
34 th Street Bridge	BRAC	\$9.7M Grant Request, \$0 Match	Not Awarded



HEALTH, EQUITY & SUSTAINABILITY ANALYSIS



- Vetted against Transportation Master Plan that prioritizes
 - Traffic safety
 - Access for all users and abilities
 - Multimodal access
 - Minimizing environmental disruption
- Outreach
 - Presentation to Transportation Commission and BPTAG
 - City of Tacoma Website includes the 6 year program and Transportation Master Plan
 - Projects include outreach depending on the project scope and community needs

NEXT STEPS



- July 22 IPS Review & Recommendation
- Aug 4 City Council Study Session*
- Aug 11 City Council Public Hearing*
- Aug 25 City Council First Reading*
- Sep 1 City Council Final Reading*

* Tentative Dates



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