# PRESENTATIONS

Meeting on July 1, 2020

## Agenda Items

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<tr>
<th>Number</th>
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<td>1.</td>
<td><strong>Public Hearing – 2021-2026 Capital Facilities Program</strong>&lt;br&gt; (PowerPoint Slides, for Discussion Items D-1 and D-2)</td>
<td>3 – 15</td>
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<td>2.</td>
<td><strong>Public Hearing – 2021-2026 Capital Facilities Program</strong>&lt;br&gt; (Map for Discussion Items D-1 and D-2)</td>
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2021-2026
CAPITAL FACILITIES PLAN
• Conduct a Public Hearing on the proposed 2021-2026 Capital Facilities Program.
NEXT STEPS

July 1 – Planning Commission Public Hearing and Consider Recommendation

July – August – City Manager prepares funding recommendations

October – Proposed CFP submitted to City Council

City Council Public Hearing

November – 2021-2026 CFP Adoption
• Capital Facilities Program (CFP) is required by WA State Growth Management Act and TMC
• CFP covers a six-year planning period
• Reviewed for alignment with Comprehensive Plan by Planning Commission
• CFP generally adopted concurrently with the City’s biennial budget
CFP ROLES

Staff
• Develops project proposals based on inputs from the One Tacoma Comprehensive Plan and Tacoma 2025

Planning Commission
• Ensures alignment with Comprehensive Plan
• Guides project prioritization

City Manager
• Proposes allocation of available funding, balancing a variety of input sources

City Council
• Approves CFP document and project funding
Active: 108
Close-Out: 10
Completed: 14
Inactive: 51
New: 14
Removed: 5
Wishlist: 14
Grand Total: 216
PROJECTS BY TIER

Completed 14
Removed 5
Tier 1 91
Tier 2 48
Tier 3 22
Utilities 21
Wishlist 14
Grand Total 216
NEW PROJECTS

• 11th Street Bridge Demolition
• Portland Ave Bridge Repair
• E 26th St. Bridge Repair
• Tacoma Dome South Addition
• Heidelberg Soccer Stadium
• LID 8668 – Two locations
• ADA Curb Ramps
• New Streetlights
• South Sound Freight Modeling
• TMP Conflicted Corridors
• Vision Zero Implementation
PUBLIC NOTICE

• Email distribution to civic organizations, adjacent jurisdictions, neighborhood councils, business districts, educational institutions, service providers, media, employers, other interested parties
• News Release
• 60-Day Notice to the State
• Letter to the Puyallup Tribe
• Letter to JBLM
• SEPA Distribution Lists
• Legal Notice in Daily Index
• News Tribune Ad
ENVIRONMENTAL REVIEW

- Washington Administrative Code (WAC) 197-11 and Tacoma's SEPA procedures,
- Preliminary Determination of Environmental Non-significance was issued on June 17, 2020 (SEPA File Number LU20-0116)
- Unless modified as a result of comments, the preliminary determination will become final on July 8, 2020
2021-2026
CAPITAL FACILITIES PLAN
ITEM D2: CFP  DEBRIEF AND RECOMMENDATION

- Discuss and respond to public testimony
- Consider finalizing a recommendation
  - Letter of Recommendation
  - Findings and Recommendations
### Elements of the Findings and Recommendations Report:
- What is being amended
- Planning mandates
- Documentation of the process
  - Complete document based on public testimony
- Key conclusions
- Recommendations

### DRAFT Recommendations
- Recommend approval and find overall consistency
- Heidelberg Soccer Stadium
- Mapping and project evaluation
Additional Projects (not mapped):

- ADA Curb Ramps (Citywide)
- New Streetlights (Citywide)
- South Sound Freight Modeling (Port/South Tacoma)
- TMP Conflicted Corridor Study (Citywide)
- Vision Zero Implementation (Citywide)