



TO: Elizabeth A. Pauli, City Manager
FROM: Kurtis D. Kingsolver, P.E., Public Works Director/City Engineer *KDK*
SUBJECT: Tacoma Transportation Benefit District 2017 Progress Report
DATE: May 10, 2018

The Public Works Department is providing the progress update for work accomplished in 2017 utilizing funds provided through the Transportation Benefit District (TBD).

The following table summarizes the amended budget, expenditures, and highlights of the work performed for each program identified in Exhibit A of Resolution No. TBD 015, which was adopted by the TBD Board on November 22, 2016.

Program	2017-2018 Budget	2017 Budget	2017 Expenditures ¹	Highlights
Street Rehabilitation	\$14,540,790	\$7,270,395	\$5,644,857	230 Blocks of Residential Surface Treatment 5 Lane Miles of Arterial Surface Treatment 56,014 Square Feet of Arterial Pavement Repair (equates to 3,501 Potholes Repaired) 88 Blocks of Residential Overlay 188 Blocks of Residential Preventative Maintenance 184 Signs Replaced
Non-motorized	\$1,245,000	\$622,500	\$664,188	178 ADA Compliant Curb Ramp Upgrades 100+ Linear Feet of Sidewalk Replaced Individual Sidewalk Repairs at Various Locations
Traffic Signal	\$60,000	\$30,000	\$0	To be completed in 2018
Totals	\$15,845,790	\$7,922,895	\$6,309,046	

Please contact me at (253) 591-5269 should you have any questions.

¹ An overhead rate (13.5%) was applied to account for assessments and other administrative expenses that are not captured in program/project work orders.