



**TO:** T.C. Broadnax, City Manager

**FROM:** Kurtis D. Kingsolver, P.E.  
Public Works Director/City Engineer

**SUBJECT:** Tacoma Transportation Benefit District (TBD) Progress Update

**DATE:** March 26, 2014

The Public Works Department is hereby providing the progress update of work accomplished in 2013 utilizing funds provided through the TBD.

The following table summarizes the allocated budget, the amount spent to date, and the remaining balance as well as highlights of the type of work performed for each program identified in Exhibit A of Resolution No. TBD 004, which was adopted by the TBD Board on April 30, 2013.

<b>Tacoma Transportation Benefit District</b>				
<b>2013 Progress Update</b>				
<b>Program</b>	<b>Budget Allocation</b>	<b>Expenditures</b>	<b>Balance</b>	<b>Highlights</b>
Street Rehabilitation	\$ 3,633,100	\$ 1,699,625	\$ 1,933,475	62 Residential Chip Seals completed 34 Residential Street Paving Blocks completed 16 Lane Miles of Crack Sealing completed 6941 Temporary Pothole Repairs completed <sup>1</sup> 1722 Permanent Repairs completed <sup>2</sup>
Non-motorized	\$ 306,900	\$ 104,905	\$ 201,995	74 ADA Compliant Curb Ramp Upgrades completed
Traffic Signal	\$ 60,000	\$ 56,858	\$ 3,142	8 Traffic Signal Detection Upgrades/Improvements completed
<b>Totals to Date</b>	<b>\$ 4,000,000</b>	<b>\$ 1,861,388</b>	<b>\$ 2,138,612</b>	

<sup>1</sup> As of December 31st, Street Operations has temporarily repaired a total of 14,834 potholes, of which 6,941 were paid for by TBD.

<sup>2</sup> As of December 31st, Street Operations has completed a total of 4,571 permanent pothole repairs of which 1,722 were paid for by TBD.

Please contact me at (253) 591-5269 should you have any questions.

Attachment

## EXHIBIT A

### 2013-2014 TRANSPORTATION BENEFIT DISTRICT SPENDING PLAN

PROGRAM	BUDGET	PROGRAM PURPOSE
Street Rehabilitation	\$ 3,633,100	The purpose of the Street Rehabilitation Program is to maintain Tacoma's roadways, both residential and arterial. Repair and maintenance of the right-of-way promotes safety, enhances mobility, and protects the environment. Through planned maintenance and repairs of streets, Street Rehabilitation improves the quality of life and promotes economic development within the City.
Non-motorized & Sidewalk/Curb Ramp	\$ 306,900	The purpose of the Non-motorized & Sidewalk/Curb Ramp Program is to increase the efficiency and safety of pedestrians, bicyclists, and people of all ages and abilities in the right-of-way. Through planned maintenance and network connectivity, Non-motorized & Sidewalk/Curb Ramp improves congestion levels, promotes safety, enhances mobility and accessibility, and protects the environment.
Traffic Signal/Signal Upgrade	\$ 60,000	The purpose of the Traffic Signal/Signal Upgrade Program is to maximize the movement of all modes of transportation throughout the City through corridor and intersection improvements. Maintenance and repair of infrastructure will improve safety and congestion.
<b>TOTAL BUDGET</b>	<b>\$ 4,000,000</b>	