

# Proposed Projects for the 2023-2028 Capital Facilities Program by Location

District	Priority Tier	Funded Status	Page #
<b>Citywide</b>			
<b>Community Development</b>			
Infrastructure Fund (CED)	Tier 1	Fully Funded	12
<b>General Government Municipal Facilities</b>			
CityNet MPLS Phase 2 - HFC Network Replacement	Tier 1	Fully Funded	40
<b>Libraries</b>			
Library Physical Infrastructure and Building Repairs	Tier 1	Partially Funded	56
Library Branch Renovations	Tier 1	Unfunded	52
New Library Branches	Tier 1	Unfunded	62
<b>Local Improvement Districts</b>			
Future Alley and Street Paving LIDs	Tier 2	Unfunded	320
<b>Stormwater</b>			
Facilities Projects	Utilities Projects	Fully Funded	372
Surface Water Collection System Projects	Utilities Projects	Fully Funded	374
Treatment and Low Impact Projects	Utilities Projects	Fully Funded	376
<b>Tacoma Power</b>			
General Plant	Utilities Projects	Fully Funded	379
Power Generation	Utilities Projects	Fully Funded	380
Power Management	Utilities Projects	Fully Funded	381
T&D Projects	Utilities Projects	Fully Funded	382
Utility Technology Services	Utilities Projects	Fully Funded	383
<b>Tacoma Rail</b>			
Communications	Utilities Projects	Fully Funded	385
Facility Upgrades	Utilities Projects	Fully Funded	387
Rail Equipment/Vehicles	Utilities Projects	Fully Funded	389
Track Improvements	Utilities Projects	Fully Funded	391
<b>Tacoma Water</b>			
General Improvements	Utilities Projects	Fully Funded	394
RWSS Cost Share Eligible Projects	Utilities Projects	Fully Funded	395
Water Distribution	Utilities Projects	Fully Funded	396
Water Quality	Utilities Projects	Fully Funded	397
Water Supply/Transmission/Storage	Utilities Projects	Fully Funded	398
<b>Wastewater</b>			
Pump Station Projects	Utilities Projects	Fully Funded	404
Wastewater Collection System Projects	Utilities Projects	Fully Funded	406
<b>Transportation</b>			
Bicycle & Pedestrian Education, Encouragement, and Safety Program	Tier 1	Partially Funded	136
Bridge Capital Projects	Tier 1	Partially Funded	138
City Contribution to Streets Initiative	Tier 1	Partially Funded	142
City Support for SR167	Tier 1	Partially Funded	144

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<b>Neighborhood Programs (PW)</b>	Tier 1	Partially Funded	200
<b>Pedestrian Crossing Improvement Project Phase II</b>	Tier 1	Unfunded	208
<b>Safe Routes to School Improvements</b>	Tier 1	Partially Funded	246
<b>Safe Routes to School Infrastructure Assessment</b>	Tier 1	Unfunded	248
<b>Sidewalk Abatement Program</b>	Tier 1	Fully Funded	256
<b>Streetlight Infrastructure Deferred Maintenance</b>	Tier 1	Partially Funded	282
<b>Streetlight Series Circuit Replacement</b>	Tier 1	Unfunded	284
<b>Streets Initiative Gravel Streets</b>	Tier 1	Fully Funded	286
<b>Unfit/Unsafe Sidewalk Program</b>	Tier 1	Fully Funded	310
<b>2021-2022 Citywide Striping &amp; Markings</b>	Tier 1	Unfunded	110
<b>Pedestrian and Bicycle Counts and Facility Inventories</b>	Tier 1	Fully Funded	206
<b>Adding New Streetlights (2021/2022)</b>	Tier 1	Unfunded	130
<b>Arterial Traffic Calming</b>	Tier 1	Unfunded	134
<b>Citywide Street Rehabilitation</b>	Tier 1	Fully Funded	148
<b>School Beacons</b>	Tier 1	Fully Funded	250
<b>Cultural Shift to Active Transportation</b>	Tier 1	Unfunded	150
<b>Vision Zero Implementation</b>	Tier 1	Unfunded	313
<b>Traffic Signal Repair, Replacement, Rehabilitation, and Improvements</b>	Tier 1	Partially Funded	306
<b>Accessible Pedestrian Signals Program</b>		Unfunded	124
<b>Traffic Signal New Installations</b>	Tier 1	Unfunded	304
<b>I-5 Crossings Study Assessment</b>	Tier 1	Fully Funded	184
<b>District 1</b>			
<b>Local Improvement Districts</b>			
<b>LID 8663 Alley and Street Paving</b>	Tier 1	Fully Funded	67
<b>LID 8667 Street Paving</b>	Tier 1	Fully Funded	71
<b>LID-8669 Street Paving</b>	Tier 1	Fully Funded	75
<b>Public Safety</b>			
<b>FM: TFD, Float Installation (MSOC)</b>	Tier 1	Partially Funded	99
<b>Transportation</b>			
<b>North 21st Street: Proctor to Pearl</b>	Tier 1	Partially Funded	202
<b>Walters Road</b>	Tier 1	Unfunded	315
<b>Titlow Park: Hidden Beach Bridge Replacement</b>	Tier 1	Partially Funded	300
<b>District 2</b>			
<b>Community Development</b>			
<b>15th Street Moorage and Waterway Park Launch</b>	Tier 1	Unfunded	2
<b>Park Plaza North Renovation</b>	Tier 1	Unfunded	20
<b>FM: PW, Foss Waterway - Site 8 Demolition</b>	Tier 1	Unfunded	8
<b>Cultural Facilities</b>			
<b>GTCC 3rd Floor Terrace</b>	Tier 3	Unfunded	325

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<b>GTCC Safety and Security Improvements</b>	Tier 1	Fully Funded	23
<b>Performing Arts Theaters Capital Projects Management</b>	Tier 1	Partially Funded	27
<b>Prairie Line Trail Historic Interpretation Project</b>	Tier 1	Fully Funded	29
<b>Tacoma Dome Exhibition Hall Renovation</b>	Tier 3	Unfunded	333
<b>Tacoma Dome Food &amp; Beverage Improvements</b>	Tier 3	Partially Funded	335
<b>Tacoma Dome Office Reconstruction</b>	Tier 3	Unfunded	337
<b>Tacoma Dome Parking Lot Repavement</b>	Tier 1	Unfunded	31
<b>Tacoma Dome Plaza Restoration</b>	Tier 3	Unfunded	339
<b>Tacoma Dome Security Modernization</b>	Tier 1	Partially Funded	33
<b>Tacoma Dome Telecommunication and Data Upgrade</b>	Tier 3	Unfunded	341
<b>Tacoma Dome Waste Management</b>	Tier 1	Unfunded	37
<b>GTCC Acoustical Treatment</b>	Tier 3	Unfunded	327
<b>GTCC Waste Stream Management</b>	Tier 1	Unfunded	25
<b>GTCC LED Lighting Retrofit</b>	Tier 3	Unfunded	329
<b>Tacoma Dome South Addition</b>	Tier 1	Unfunded	35
<b>General Government Municipal Facilities</b>			
<b>A Street Parking Garage Deferred Maintenance</b>	Tier 3	Unfunded	344
<b>A Street Parking Garage Lighting Upgrade</b>	Tier 3	Unfunded	345
<b>GTCTC Garage Deferred Maintenance</b>	Tier 3	Unfunded	348
<b>Municipal Garage Deferred Maintenance</b>	Tier 3	Unfunded	349
<b>Municipal Lot Deferred Maintenance</b>	Tier 3	Unfunded	350
<b>Pacific Plaza Green Roof</b>	Tier 3	Unfunded	351
<b>Park Plaza North Deferred Maintenance</b>	Tier 1	Unfunded	50
<b>FM: NCS, Beacon Activity Center Improvements</b>	Tier 1	Fully Funded	46
<b>FM: Historic Municipal Complex, Exterior Refurbishment</b>	Tier 1	Unfunded	44
<b>Libraries</b>			
<b>Main Library Elevator Upgrade</b>	Tier 1	Fully Funded	60
<b>Main Library Fan Wall Replacement</b>	Tier 3	Unfunded	353
<b>Library Hilltop &amp; Eastside Feasibility Study</b>	Tier 1	Fully Funded	54
<b>Remodel of Main</b>	Tier 3	Partially Funded	355
<b>Main Boiler Replacement</b>	Tier 1	Unfunded	58
<b>Local Improvement Districts</b>			
<b>Dock Street LID</b>	Tier 1	Unfunded	65
<b>LID 8665 Street Paving St. Helens</b>	Tier 1	Unfunded	69
<b>Parks and Open Space</b>			
<b>Waterway Park</b>	Tier 3	Partially Funded	362
<b>Melanie Jan LaPlant Dressel (Central) Park</b>	Tier 1	Partially Funded	84
<b>Prairie Line Trail - Art Park</b>	Tier 1	Partially Funded	86
<b>FM: PW, Downtown Fountains - Reconditioning</b>	Tier 3	Unfunded	360
<b>Chinese Reconciliation Park (New Phases)</b>	Tier 3	Unfunded	358
<b>Public Safety</b>			

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FM: TPD, Harrison Range Improvements	Tier 1	Unfunded	105
<b>Wastewater</b>			
Central Treatment Plant Improvements	Utilities Projects	Fully Funded	400
North End Treatment Plant Projects	Utilities Projects	Fully Funded	402
<b>Transportation</b>			
East 11th Street Bridge Replacement	Tier 1	Unfunded	156
Fawcett Avenue: South 19th to South 21st	Tier 1	Fully Funded	174
Northshore Parkway	Tier 3	Unfunded	364
Prairie Line Trail Phase II	Tier 1	Fully Funded	220
Puyallup River Bridge Replacement	Tier 1	Unfunded	228
Revitalizing Tacoma's Brewery District with Complete Streets: Phase I	Tier 1	Fully Funded	232
Schuster Parkway Promenade	Tier 1	Partially Funded	252
Site 12 Seawall	Tier 1	Fully Funded	260
Taylor Way Rehabilitation	Tier 1	Fully Funded	296
15th Street Transient Moorage Replacement	Tier 1	Unfunded	4
Tideflats Area Short-Term ITS Improvements	Tier 1	Unfunded	298
Pearl Street Lighting & Pedestrian Improvements	Tier 1	Unfunded	204
Puyallup Avenue Transit/Complete Street Improvements	Tier 1	Partially Funded	226
S 21st St & C St Signal	Tier 1	Fully Funded	236
Municipal Dock Deck Demolition & Seawall Repair	Tier 1	Fully Funded	198
Site 10 Seawall & Esplanade Repair and Replacement	Tier 1	Fully Funded	258
East 11th Street Bridge Demolition over the Puyallup River	Tier 1	Unfunded	154
Portland Avenue Bridge Repair - Span Over BNSF Tracks	Tier 1	Unfunded	214
Stadium Way to SR 705 Combined	Tier 1	Fully Funded	280
East 11th Street Bridge Viaduct Demolition	Tier 1	Fully Funded	158
Portland Avenue Freight Access Improvements	Tier 1	Partially Funded	216
West Road	Tier 1	Unfunded	317
St Helen's Streetscape	Tier 1	Unfunded	278
I Street Overlay	Tier 1	Fully Funded	182
<b>District 3</b>			
<b>Cultural Facilities</b>			
Hiedelberg Soccer Stadium	Tier 3	Unfunded	331
<b>Local Improvement Districts</b>			
LID-8670 Street Paving	Tier 1	Fully Funded	77
<b>Parks and Open Space</b>			
Fireman's Park Improvements	Tier 1	Fully Funded	80
<b>Public Safety</b>			
FM: TPD, Police Headquarters - Energy Efficiency Improvements	Tier 1	Unfunded	107
FM: TFD, Fire Station #4 - Renovation & Expansion	Tier 1	Unfunded	97
<b>Solid Waste</b>			

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<b>Solid Waste Management Facilities Upgrades and Maintenance</b>	Utilities Projects	Fully Funded	369
<b>Transportation</b>			
Hilltop Offsite Improvements	Tier 1	Fully Funded	178
South Tacoma Business District Streetscape	Tier 2	Unfunded	325
South Tacoma Way: 47th to 56th Street	Tier 1	Unfunded	274
Union Avenue: South 19th to Center Street	Tier 1	Unfunded	312
Tree Street Corridor (Alder/Cedar/Pine) Goes Green	Tier 1	Unfunded	308
South 19th and Clay Huntington	Tier 1	Fully Funded	262
South 38th & Steele Street Intersection	Tier 1	Unfunded	264
S Cedar St Active Transportation Enhancements: S 15th St to S Center St	Tier 1	Unfunded	240
Pine St Protected Bike Lanes: Center - S 47th St	Tier 1	Unfunded	210
S 25th Street Traffic Safety Enhancements	Tier 1	Unfunded	238
S 12th St, S 11th St, and Earnest S Brazill Protected Bike Lanes	Tier 1	Unfunded	234
Links to Opportunity Phase 2	Tier 1	Unfunded	190
S Orchard Street/Lakewood Drive (S 56th Street to S 74th Street)	Tier 1	Partially Funded	242
<b>District 4</b>			
<b>Parks and Open Space</b>			
Gas Station Park	Tier 1	Partially Funded	82
<b>Public Safety</b>			
FM: TFD, New Fire Station #15 - Property & Initial Design	Tier 1	Unfunded	101
FM: TFD, Fire Station #11 - Renovation & Expansion	Tier 1	Unfunded	95
<b>Transportation</b>			
East 64th Street : McKinley to Portland Ave (Phase 2)	Tier 1	Fully Funded	160
East 64th Street : Portland Ave to City limits (Phase 3)	Tier 1	Unfunded	164
First Creek Middle School Safe Routes to School	Tier 1	Fully Funded	176
Lister Elementary School Safe Routes to School	Tier 1	Fully Funded	192
Pipeline Trail/Cross County Commuter Connector--Phase II	Tier 1	Fully Funded	212
34th St Bridge - Pacific Ave to E B St	Tier 1	Unfunded	112
Portland Avenue Vision Zero Improvements	Tier 1	Unfunded	218
Browning St - Grandview to Pioneer	Tier 1	Unfunded	140
Swan Creek Pedestrian Bridge & Connectivity	Tier 1	Partially Funded	288
E 38th Street from E Portland Ave to SR7	Tier 1	Unfunded	152
East Portland Ave (E 56th Street to E 64th Street)	Tier 1	Unfunded	166
East Portland Ave (E 64th to E 72nd)	Tier 1	Unfunded	168
<b>District 5</b>			
<b>Transportation</b>			
East 64th Street : Pacific to McKinley (Phase 1)	Tier 1	Fully Funded	162
South 74th Street: Tacoma Mall Blvd to West City Limits	Tier 3	Unfunded	365
South Yakima Avenue Traffic Signal Operations and Visibility Improvements	Tier 1	Fully Funded	276

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Tacoma Mall/I-5 Direct Access	Tier 1	Unfunded	294
South Sheridan Avenue: 56th to 84th - Complete Street	Tier 1	Unfunded	268
South 86th: Thompson to Yakima & South Thompson: 86th to 84th	Tier 1	Unfunded	266
S Yakima Ave Sidewalk - S 67th to S 70th	Tier 1	Partially Funded	244
South Tacoma Sounder Station Access	Tier 1	Unfunded	272
Manitou Elementary Safe Routes to Schools	Tier 1	Fully Funded	194
84th Street Complete Streets	Tier 1	Unfunded	122
72nd/74th St Vision Zero Improvements	Tier 1	Unfunded	120
<b>Multiple Districts</b>			
<b>General Government Municipal Facilities</b>			
FM: Deferred Repair & Replacement Program	Tier 1	Partially Funded	42
FM: Tenant Improvement Program	Tier 1	Partially Funded	48
FM: PW, New Maintenance Facility - Property & Initial Design	Tier 3	Unfunded	346
<b>Local Improvement Districts</b>			
LID 8668	Tier 1	Unfunded	73
<b>Public Safety</b>			
FM: TFD, Facilities Master Plan	Tier 1	Fully Funded	89
FM: TFD, Fire Facilities Improvements	Tier 1	Unfunded	91
FM: TFD, New Fire Station #7 - Final Design & Construction	Tier 1	Partially Funded	103
FM: TFD, Fire Facilities Security Improvements	Tier 1	Unfunded	93
<b>Transportation</b>			
Arterial Overlay Program	Tier 1	Partially Funded	132
East Portland Avenue Safety Improvements	Tier 1	Fully Funded	170
Historic Water Ditch Trail- Phase III & IV	Tier 1	Fully Funded	180
Links to Opportunity	Tier 1	Fully Funded	188
Missing Link Sidewalks	Tier 1	Partially Funded	196
Railroad Crossing Improvements	Tier 1	Fully Funded	230
Systemic Safety Improvements	Tier 1	Fully Funded	290
56th Street South and Cirque Drive Corridor Improvements	Tier 1	Fully Funded	114
Active Transportation Access to Pacific Avenue High Capacity Transit	Tier 1	Unfunded	126
ADA Curb Ramp Program	Tier 1	Unfunded	128
TMP Conflicted Corridor Study	Tier 1	Unfunded	302
South Sound Freight Priority Modeling & Capital Planning	Tier 1	Unfunded	270
6th Avenue Pedestrian Crossing Safety Improvements	Tier 1	Fully Funded	118
Scott Pierson Trail Access and Safety	Tier 1	Unfunded	254
Priority Active Transportation Small Project Improvements	Tier 1	Partially Funded	222
6th Avenue Complete Streets	Tier 1	Unfunded	116
City Support for Tacoma to Puyallup Regional Trail Connection	Tier 1	Unfunded	146
East/West Bikeway Connection	Tier 1	Unfunded	172
Protected Bikeway on Tyler St	Tier 1	Unfunded	224

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Tacoma Dome Link Extension Station Access	Tier 1	Unfunded	292
I-5/S. 56th Street Interchange - ADA Compliance	Tier 1	Fully Funded	186