Agenda

• Welcome
• Approval of Minutes
• Public Comment
• Individual Rates
• 23-24 Rate Recommendation Letter
• Outreach Update
• Other Items of Interest
• Adjournment
Individual Rates

Presenter: Christina Curran, Assistant Division Manager, ES Rates & Budget
Email: ccurran@cityoftacoma.org
Phone: 253.691.9285
Budget Development Process

Baseline Budget
Jan - April
Budget Clean-up

Six-Year Forecast

Proposals
April – August*
Proposal Approvals

Adopted Budget
August - November

Proposed to Adopted Budget
Based on theoretical residential customer: 7,000 SF residential lot for surface water, 6 CCF water for wastewater, and for solid waste a 60 gallon garbage container, two 90 gallon recycling containers, and two 90 gallon yard/food waste containers picked up every other week (or a weekly equivalent)
2023-24 ESC Rate Recommendation Letter

Presenter: Geoff Smyth, Assistant Director
Email: gsmyth@cityoftacoma.org
Phone: 253.502.2111
2023-24 Rates Outreach

Presenter: Christina Lorella, Community Relations Officer
Email: clorella@cityoftacoma.org
Phone: 253.433.6529
Rates Outreach

- Working with TPU to provide 5-utility presentations to neighborhood councils and community organizations:
  - ES has attended 3 community groups to date with 4th tomorrow at APCC
  - Five additional meetings on the calendar with more being scheduled
  - Directing audiences to website for full list of outreach presentations, including Council/TPU Public Utility Board meetings accepting public comment: https://www.mytpu.org/payment-billing/rate-information/public-meetings-presentations/
  - Can use above link to submit comments online
Environmental Services Commission

City of Tacoma | Environmental Services Department

Next Meeting: Thursday, November 10, 2022

*Optional: Attend Council Study Session Meeting in Support of ES Rate Recommendations on October 11 (tentative)