#### **FAC Combined Scores**

New Starton Plan   16.66   19.00,000   Terrior Rev Department   16.60   19.00,000   Terrior Rev Department	Facility	Panking Score	Cost Estimate	Department
Fire Station #1 Fire Station #3 Fire Station #4 Fire Station #	·	_		
Temporary Fire Station #15   #4655   #43,00,000   Tacoma Fire Department				
Fire Station 4 (Historic) New Piece Stope & Logostics Fire Station 4 (Historic) New Piece Stope & Logostics Fire Station 47 (Historic) 1400 (2000) New Piece Stope & Logostics Fire Station 47 (Historic) 1400 (2000) New Piece Station 48 (Historic) 1400 (2000) New Piece Station 48 (Historic) 1400 (2000) New Piece Station 48 (Historic) 1400 (2000) New Piece Station 49 (Histor				·
Street Operations Campus(Historic Barn, Grounds/Sign & Upper Yerd)         46,23         — Online Worls*           Fire Station #12 (Historic)         4500         12,000,000         Iacoma Fire Department           Fire Station #2 (Historic)         4500         12,000,000         Iacoma Fire Department           Fire Training Center         4400         41,000,000         Iacoma Fire Department           Fire Station #2 (Historic)         43,34         51,000,000         Iacoma Fire Department           Fire Station #3 (Historic)         43,34         17,100,000         Iacoma Fire Department           Fire Station #3 (Historic)         42,29         7,000,000         Tacoma Fire Department           Fire Station #3 (Historic)         42,29         5,000,000         Tacoma Fire Department           Fire Station #3 (Historic)         42,19         5,000,000         Tacoma Fire Department           Fire Station #3 (Historic)         42,19         5,000,000         Tacoma Fire Department           Fire Station #3 (Historic)         42,19         5,000,000         Tacoma Fire Department           Fire Station #3 (Historic)         40,40         1,000,000         Tacoma Fire Department           Fire Station #4 (Historic)         39,30         7,000,000         Tacoma Fire Department           Fire Station #4 (Historic)	Fire Station #4 (Historic)			·
Fire Station #1 (Historic) Fire Station #2 (Historic) Fire Station #2 (Historic) Fire Station #3 (Historic) Fire Station #4 (Hist	Street Operations Campus(Historic Barn, Grounds/Sign & Upper Yard)	46.23	-	·
Fire Training Center  144.06  142.00	New Fleet Shop & Logistics	46.06	43,400,000	Tacoma Fire Department
Former Fire Station #7   18.00   3.000,000   Tecoma Fire Department	Fire Station #11 (Historic)	46.00	12,000,000	Tacoma Fire Department
Fire Station #6    43.94   5.100,000   Tecoma Fire Department	Fire Training Center	44.06	41,400,000	Tacoma Fire Department
Fire Station 12   Historic	Former Fire Station #7	44.06		Tacoma Fire Department
Fire Station #18 (Historic) & Moonage   #4.33   4,500,000   Tacoma Fire Department   Fire Administration   42.30   Tacoma Fire Department   Fire Administration   42.30   Tacoma Fire Department   Fire Station #10 (Historic)   42.75   3,000,000   Tacoma Fire Department   Fire Station #10 (Historic)   42.75   3,000,000   Tacoma Fire Department   Fire Station #10 (Historic)   42.75   42.75   6,500,000   Tacoma Fire Department   Fire Station #10   42.75   1,500,000   Tacoma Fire Department   Fire Station #10   40.83   14.80,000   Tacoma Fire Department   Fire Station #10   40.83   40.84   5.80,000   Tacoma Fire Department   Fire Station #10   40.83   40.80   7.80,000   Tacoma Fire Department   Fire Station #10   40.83   40.80   7.80,000   Tacoma Fire Department   Fire Station #10   40.83   40.80   7.80,000   Tacoma Fire Department   Fire Station #10   40.83   40.80   7.80,000   7.80,000   7.80,000   Fire Station #10   40.83   40.80   7.80,000   7.80,000   7.80,000   Fire Station #10   40.80   7.80,000   7.80,000   7.80,000   7.80,000   7.80,000   Fire Station #10   40.80   7.80,000   7.8	Fire Station #6			·
Fire Administration   142,38     Taxoma Fire Department   Former Fire Station #13 (Historic)   42,29   6,500,000   Taxoma Fire Department   Fire Station #13 (Historic)   42,19   6,500,000   Taxoma Fire Department   Fire Station #13 (Historic)   42,19   6,500,000   Taxoma Fire Department   Fire Station #13   44,19   14,500,000   Taxoma Fire Department   Fire Station #14   44,500,000   Taxoma Fire Department   Fire Station #19   44,500,000   Taxoma Fire Department   Fire Station #19   44,600,000   Taxoma Fire Department   Fire Station #14   Historic)   59,00   70,000   Taxoma Fire Department   Fire Station #14   Historic)   59,00   70,000   Taxoma Fire Department   Fire Station #14   Historic)   58,00   70,000   Taxoma Fire Department   Fire Station #14   Fire Station #17   Taxoma Fire Department   Fire Station #17   Fire Station #17   Fire Station #18   70,000   Taxoma Fire Department   Fire Station #17   Fire Station #18   70,000   Taxoma Fire Department   Fire Station #17   Fire Station #18   70,000   Taxoma Fire Department   Fire Station #18   70,000   Taxoma Fire Department   Fire Station #19   70,000   Taxoma Fire Department   Fire Station #19   70,000   Taxoma Fire Department   Fire Station #19   70,000   Taxoma Fire Department   Fire Station #10   70,000   Taxoma Fire Dep				·
Formstries Sation #20 (Historic)   42.25   3,000.000   Tacoma Fire Department			4,500,000	·
Fire Station #3   Historic   42,19   6,500,000   Tacoma Fire Department Fire Communications (Historic) & Former Emergency Operations   41,25   14,700,000   Tacoma Fire Department Fire Station #9   41,25   14,700,000   Tacoma Fire Department   41,25   14,200,000   Tacoma Fire Department   41,25   14,25   1			-	•
Fire Catalon #3   # 1.00,000   Tacoma Fire Department				
Fire Station #9  Wew Fire Station #10  ### 40.48  ### 1.58 (1.48,00.000)  ### 1.58 (1.50,00.000)  ###	, ,			·
New Fire Station #10				·
				·
Electrical Maintenance Bidg (Historic)   39.06   2,000,000   Tacoma Fire Pepartment				·
Tomon Municipal Building (Historic)   38.94   3.000,000   Tacoma Fire Pepartment				·
Tacoma Municipal Building (Historic)				
New Fire Station #7				•
New Infili Stations/Potentially South, Central & North)   38.29   14,500,000   Tacoma Fire Department			, ,	
Traffic Signal Shop				•
New Fire Station #14			-	
Fire Station #17 (Fircrest)  70 Substation Sector 4 (Stewart Heights)  70 Substation Sector 4 (Stewart Heights)  70 Substation #16  70 Substation Sector 1 (Central)  70 Substation Sector 1 (Wapato)  70 Substation Sector 3 (Wapato)  70 Substation Sector 4 (Wapato)  70 Substation Sector 5 (Wapato)  70 Substation Sector 5 (Wapato)  70 Substation Sector 6 Wapato Management Substation Sector 7 (Wapato Management Substation Sector 9 (Wapato Management Substation Sector 1 (Wortheast)  71 Substation Sector 2 (Worth)  72 Substation Sector 2 (Worth)  73 Substation Sector 2 (Worth)  74 Substation Sector 2 (Worth)  75 Substation Sector 2 (Wortheast)  75 Substation Sector 2 (Wortheast)  75 Substati	New Fire Station #14		14,500,000	
TPD Substation Sector 4 (Stewart Heights)   36.63   750,000   Tacoma Police Department				
Fire Station #16   36.50   8,100,000   Tacoma Fire Department   Fire Station #12 (Fife)   36.44   24,200,000   Tacoma Fire Department   Fire Station #12 (Fife)   36.44   24,200,000   Tacoma Fire Department   Asphalt Plant   36.40   900,000   Tacoma Police Department   Asphalt Plant   36.40   900,000   Tacoma Police Department   Police Headquarters   36.17   11,000,000   Tacoma Police Department   Fieet & Police Warehouse   35.93   7,000,000   Tacoma Police Department   Fieet & Police Warehouse   35.93   7,000,000   Tacoma Police Department   Fieet & Police Warehouse   35.34   750,000   Tacoma Police Department   Fieet & Police Warehouse   35.37   2,000,000   Tacoma Police Department   Fieet & Police Warehouse   35.37   2,000,000   Tacoma Fire Department   Fieet & Police Marchael   35.37   2,000,000   Tacoma Fire Department   Fieet & Police Center   35.17   5,500,000   Tacoma Fire Department   Fire Station #8   35.13   5,200,000   Tacoma Fire Department   Fire Station #8   35.13   5,200,000   Tacoma Fire Department   Fire Station #8   35.13   5,000,000   Tacoma Fire Department   Fire Station #15   Fire Department   Fire Station #15   Fire Station #15   Fire Department   Fire Statio				·
TPD Substation Sector 1 (Central)   36.43   750,000   Tacoma Police Department	Fire Station #16	36.50	8,100,000	Tacoma Fire Department
Asphalt Plant	Fire Station #12 (Fife)	36.44		•
Police Headquarters	TPD Substation Sector 1 (Central)	36.43	750,000	Tacoma Police Department
Fleet & Police Warehouse	Asphalt Plant	36.40	900,000	Public Works
Beacon Center	Police Headquarters	36.17	11,000,000	Tacoma Police Department
TPD Substation Sector 3 (Wapato)   35.43   750,000   Tacoma Police Department	Fleet & Police Warehouse	35.93	7,000,000	Tacoma Police Department/Public Works
New Satellite Incumbent Training   35.37   2,000,000   Tacoma Fire Department	Beacon Center			
Harrison Range 35.17 3,500,000 Tacoma Police Department Lighthouse Center 35.17 5,500,000 Community Facing Facility (NCS) Fire Station #8 35.13 5,200,000 Tacoma Fire Department Tacoma Dome - Exhibition Hall 34.81 15,000,000 Tacoma Venues and Events Tacoma Dome - Exhibition Hall 34.81 15,000,000 Tacoma Venues and Events Tacoma Dome - Exhibition Hall 34.81 15,000,000 Tacoma Venues and Events Tacoma Dome - Exhibition Hall 34.81 11,000,000 Community Facing Facility (MetroParks) Right Theater 33.88 11,030,000 Tacoma Venues and Events New Eastside Branch Library 33.85 9,000,000 Tacoma Public Library Marine Security Operations Center 33.75 1,500,000 Tacoma Public Library Marine Security Operations Center 33.75 1,500,000 Tacoma Public Library Tacoma Public Hallon			·	·
Lighthouse Center         35.17         5,500,000         Community Facing Facility (NCS)           Fire Station #8         35.33         5,200,000         Tacoma Perize Department           Taccoma Dome - Exhibition Hall         34.81         15,000,000         Tacoma Venues and Events           People's Community Center         34.00         12,000,000         Community Facing Facility (MetroParks)           Rialto Theater         33.88         11,030,000         Tacoma Venues and Events           New Eastside Branch Library         33.85         9,000,000         Tacoma Public Library           Marine Security Operations Center         33.75         15,000,000         Tacoma Public Library           Mew Hilltop Branch Library         33.60         18,000,000         Tacoma Public Library           Fire Station #15         33.34         800,000         Tacoma Public Library           Fire Station #15 (Historic)         33.25         1,000,000         Tacoma Fire Department           Former Fire Station #15 (Historic)         33.25         1,000,000         Tacoma Fire Department           Former Fire Station #15 (Historic)         33.25         1,000,000         Tacoma Fire Department           Former Fire Station #15 (Historic)         33.25         1,000,000         Tacoma Public Library           Fire D Subs	<u> </u>			·
Section #8   35.13   5,200,000   Tacoma Fire Department				,
Tacoma Dome - Exhibition Hall   34.81   15,000,000   Tacoma Venues and Events				
People's Community Center   34.00   12,000,000   Community Facing Facility (MetroParks)   Rialto Theater   33.88   11,030,000   Tacoma Venues and Events   33.85   9,000,000   Tacoma Public Library   33.85   9,000,000   Tacoma Fire Department   7,000,000   Tacoma Fire				·
New Eastside Branch Library   33.88   11,030,000   Tacoma Venues and Events				
New Eastside Branch Library         33.85         9,000,000         Tacoma Public Library           Marine Security Operations Center         33.75         1,500,000         Tacoma Fire Department           Cavanaugh Building         33.63         1,300,000         Public Works           New Hilltop Branch Library         33.60         18,000,000         Tacoma Public Library           Fire Station #5         33.34         800,000         Tacoma Fire Department           Former Fire Station #15 (Historic)         33.25         1,000,000         Tacoma Fire Department           Main Library (8, Historic Carnegle)         32.71         10,408,000         Tacoma Public Library           TPD Substation Sector 2 (North)         32.50         3,500,000         Tacoma Police Department           Point Defiance Senior Center(2)         32.50         3,500,000         Tacoma Police Department           Tacoma Dome - Main         32.00         20,000,000         Tacoma Venues and Events           TPD Substation Sector 1 (Northeast)         31.90         750,000         Tacoma Public Library           Tacoma Building North         31.53         7,600,000         Tacoma Public Library           South Tacoma Branch Library         30.81         6,658,000         Tacoma Public Library           Swasey Branch Library	·			
Marine Security Operations Center         33.75         1,500,000         Tacoma Fire Department           Cavanaugh Building         33.63         1,300,000         Public Works           New Hilltop Branch Library         33.60         18,000,000         Tacoma Public Library           Fire Station #5         33.34         800,000         Tacoma Fire Department           Former Fire Station #15 (Historic)         33.25         1,000,000         Tacoma Fire Department           Main Library (& Historic Carnegie)         32.71         10,408,000         Tacoma Fire Department           Point Defiance Senior Center (2)         32.50         750,000         Tacoma Public Library           Tacoma Dome - Main         32.00         20,000,000         Tacoma Venues and Events           TPD Substation Sector 1 (Northeast)         31.90         750,000         Tacoma Venues and Events           TEOM Municipal Building North         31.53         7,600,000         Public Works           Fern Hill Branch Library         31.50         6,643,000         Tacoma Public Library           Sowasey Branch Library         30.56         6,643,000         Tacoma Public Library           Municipal Service Center (TV Tacoma)         29.93         1,800,000         Public Works           Moore Branch Library         29.38				
Cavanaugh Building         33.63         1,300,000         Public Works           New Hilltop Branch Library         33.60         18,000,000         Tacoma Public Library           Fire Station #5         33.34         800,000         Tacoma Fire Department           Former Fire Station #15 (Historic)         33.25         1,000,000         Tacoma Fire Department           Main Library (& Historic Carnegie)         32.71         10,408,000         Tacoma Public Library           TPD Substation Sector 2 (North)         32.57         750,000         Tacoma Police Department           Point Defiance Senior Center(2)         32.50         3,500,000         Community Facing Facility (NCS)           Tacoma Dome - Main         32.00         20,000,000         Tacoma Venues and Events           TPD Substation Sector 1 (Northeast)         31.90         750,000         Tacoma Police Department           Tacoma Municipal Building North         31.53         7,600,000         Public Works           Fern Hill Branch Library         33.50         6,445,000         Tacoma Public Library           South Tacoma Branch Library (attached to current FS #7)         30.81         6,658,000         Tacoma Public Library           Swasey Branch Library         30.56         6,643,000         Tacoma Public Library           Municipal Se	,			·
New Hilltop Branch Library   33.60   18,000,000   Tacoma Public Library	, ,			·
Fire Station #5 Former Fire Station #15 (Historic)  33.34 800,000 Tacoma Fire Department Former Fire Station #15 (Historic) 33.25 1,000,000 Tacoma Fire Department  32.71 10,408,000 Tacoma Public Library TDD Substation Sector 2 (North) 32.57 750,000 Tacoma Public Library Tep Station Sector 2 (North) 32.50 Tacoma Dome - Main 32.00 Tacoma Police Department Tacoma Dome - Main 32.00 Tacoma Police Department Tacoma Dome - Main 32.00 Tacoma Police Department Tacoma Municipal Building North 31.53 T,600,000 Tacoma Police Department Tacoma Municipal Building North 31.53 T,600,000 Tacoma Public Library Tacoma Branch Library 31.50 Tacoma Police Department Tacoma Public Library Tacoma Branch Library 31.50 Tacoma Public Library Ta				
Former Fire Station #15 (Historic)  Main Library (& Historic Carnegie)  750,000  750	·			·
Main Library (& Historic Carnegie)  TPD Substation Sector 2 (North)  Point Defiance Senior Center(2)  Tacoma Dome - Main  TPD Substation Sector 1 (Northeast)  Tacoma Municipal Building North  South Tacoma Branch Library  South Tacoma Branch Library  Municipal Service Center (TV Tacoma)  Moore Branch Library  Mottet Branch Library  Mottet Branch Library  TAC. I. D. (2)  Tacoma Learning Center (2)  Tacoma Learning Center (2)  Tacoma Learning Center (2)  Tacoma Learning Center (2)  Tacoma Public Library  Tacoma Municipal Service Center (TV Tacoma)  Tacoma Public Library  Tacoma Public Library  Tacoma Public Library  Tacoma Public Library  Tacoma Venues and Events  Tacoma Venues and Events  Tacoma Learning Center(2)  Tacoma Learning Center(2)  Tacoma Venues and Events  Tacoma Venues and Events				·
TPD Substation Sector 2 (North)  Point Defiance Senior Center(2)  Tacoma Dome - Main  TPD Substation Sector 1 (Northeast)  Tacoma Municipal Building North  Tacoma Branch Library  Swasey Branch Library  Municipal Service Center (TV Tacoma)  Moore Branch Library  Theater on the Square  TRACLID (2)  Pantages Theater  Kobetich Branch Library  Wheelock Branch Library  Wheelock Branch Library  Tacoma Learning Center(2)  Tacoma Police Department  Tacoma Venues and Events  Tacoma Police Department  Tacoma Public Library  Tacoma Public Library  Tacoma Public Library  Tacoma Police Department				•
Point Defiance Senior Center(2)  Tacoma Dome - Main  Term Hill Branch Library  Sunder Branch Library  Theater on the Square  Tracoma Center (2)  Tacoma Deme - Main  32.00	TPD Substation Sector 2 (North)			•
TPD Substation Sector 1 (Northeast) Tacoma Municipal Building North Tacoma Branch Library Tacoma Branch Library (attached to current FS #7) Tacoma Branch Library Tacoma Branch Library Tacoma Branch Library Tacoma Public Library Tacoma Venues and Events Tacoma Venues and Events Tacoma Venues and Events Tacoma Public Library	Point Defiance Senior Center(2)	32.50		
Tacoma Municipal Building North  31.53 7,600,000 Public Works  Fern Hill Branch Library  South Tacoma Branch Library (attached to current FS #7)  Swasey Branch Library  Municipal Service Center (TV Tacoma)  Moore Branch Library  Mottet Branch Library  Mottet Branch Library  Tacoma Public Library  Mottet Branch Library  Tacoma Public Library  Mottet Branch Library  Mottet Branch Library  Theater on the Square  T.A.C.I.D.(2)  Pantages Theater  Kobetich Branch Library  Wheelock Branch Library  Tacoma Public Library  Tacoma Venues and Events  Tacoma Venues and Events  Tacoma Venues and Events  Tacoma Public Library  Tacoma Venues and Events  Tacoma Venues and Events  Tacoma Venues and Events  Tacoma Venues and Events  Tacoma Library  Tacoma Learning Center(2)  Convention Center  Tacoma Venues and Events  Tacoma Venues and Events  Tacoma Venues and Events  Tacoma Venues and Events  Tacoma Public Library  Tacoma Venues and Events  Tacoma Public Library  Tacoma Learning Center(2)  Tacoma Venues and Events	Tacoma Dome - Main	32.00		
Fern Hill Branch Library  South Tacoma Branch Library (attached to current FS #7)  Swasey Branch Library  Swasey Branch Library  Municipal Service Center (TV Tacoma)  Moore Branch Library  Mottet Branch Library  Mottet Branch Library  Tacoma Public Library  Mottet Branch Library  Tacoma Public Library  Mottet Branch Library  Mottet Branch Library  Tacoma Public Library  Mottet Branch Library  Tacoma Public Library  Tacoma Venues and Events  T.A.C.I.D.(2)  Pantages Theater  Tacoma Library  Tacoma Venues and Events  Tacoma Venues and Events  Tacoma Venues and Events  Tacoma Venues and Events  Tacoma Public Library  Tacoma Venues and Events  Tacoma Public Library  Tacoma Venues and Events  Tacoma Public Library  Tacoma Learning Center(2)  Tacoma Venues and Events  Tacoma Venues and Events  Tacoma Venues and Events  Tacoma Venues and Events	TPD Substation Sector 1 (Northeast)	31.90		Tacoma Police Department
South Tacoma Branch Library (attached to current FS #7)  Swasey Branch Library  Municipal Service Center (TV Tacoma)  Moore Branch Library  Moore Branch Library  Mottet Branch Library  Theater on the Square  T.A.C.I.D.(2)  Pantages Theater  Kobetich Branch Library  Wheelock Branch Library  Tacoma Public Library  30.56 6,643,000 7acoma Public Library  4,070,000 7acoma Public Library	Tacoma Municipal Building North	31.53	7,600,000	Public Works
Swasey Branch Library  Municipal Service Center (TV Tacoma)  Moore Branch Library  Moore Branch Library  Mottet Branch Library  Theater on the Square  T.A.C.I.D.(2)  Pantages Theater  Kobetich Branch Library  Wheelock Branch Library  Wheelock Branch Library  Tacoma Public Library  Tacoma Venues and Events  T.A.C.I.D.(2)  Tacoma Venues and Events  Tacoma Venues and Events  Tacoma Venues and Events  Tacoma Public Library  Tacoma Learning Center(2)  Tacoma Venues and Events  Tacoma Venues and Events  Tacoma Public Library  Tacoma Public Library  Tacoma Public Library  Tacoma Public Library  Tacoma Venues and Events  Tacoma Learning Center(2)  Tacoma Venues and Events	Fern Hill Branch Library			·
Municipal Service Center (TV Tacoma)29.931,800,000Public WorksMoore Branch Library29.384,070,000Tacoma Public LibraryMottet Branch Library29.389,874,000Tacoma Public LibraryTheater on the Square27.441,000,000Tacoma Venues and EventsT.A.C.I.D.(2)27.304,600,000Community Facing Facility (TCC)Pantages Theater26.881,000,000Tacoma Venues and EventsKobetich Branch Library26.004,292,000Tacoma Public LibraryWheelock Branch Library25.819,929,000Tacoma Public LibraryTacoma Learning Center(2)25.50700,000Community Facing Facility (TCC)Convention Center25.255,000,000Tacoma Venues and Events	South Tacoma Branch Library (attached to current FS #7)			·
Moore Branch Library Mottet Branch Library Theater on the Square T.A.C.I.D.(2) Pantages Theater Kobetich Branch Library Wheelock Branch Library Tacoma Learning Center(2) Convention Center  29.38 4,070,000 Tacoma Public Library	Swasey Branch Library			·
Mottet Branch Library Theater on the Square T.A.C.I.D.(2) Pantages Theater Kobetich Branch Library Wheelock Branch Library Tacoma Learning Center(2) Convention Center  29.38 9,874,000 Tacoma Public Library 1,000,000 Tacoma Venues and Events 1,000,000 Tacoma Venues and Events 1,000,000 Tacoma Public Library Tacoma Learning Center(2) 25.50 700,000 Tacoma Public Library Tacoma Learning Center(2) Tacoma Venues and Events Tacoma Learning Center(2) Tacoma Venues and Events	Municipal Service Center (TV Tacoma)			
Theater on the Square  T.A.C.I.D.(2)  Pantages Theater  Kobetich Branch Library  Wheelock Branch Library  Tacoma Learning Center(2)  Convention Center  T.A.C.I.D.(2)  27.30  4,600,000  Community Facing Facility (TCC)  26.88  1,000,000  Tacoma Venues and Events  4,292,000  Tacoma Public Library  Tacoma Learning Center(2)  25.81  9,929,000  Tacoma Public Library  Tacoma Learning Center(2)  5,000,000  Tacoma Venues and Events	Moore Branch Library			·
T.A.C.I.D.(2)  Pantages Theater  Kobetich Branch Library  Wheelock Branch Library  Tacoma Learning Center(2)  Convention Center  27.30  4,600,000  Community Facing Facility (TCC)  26.88  1,000,000  Tacoma Venues and Events  4,292,000  Tacoma Public Library  700,000  Community Facing Facility (TCC)  Tacoma Learning Center(2)  5,000,000  Tacoma Venues and Events	Mottet Branch Library			·
Pantages Theater  26.88 1,000,000 Tacoma Venues and Events  Kobetich Branch Library  Wheelock Branch Library  Tacoma Learning Center(2)  Convention Center  26.88 1,000,000 Tacoma Venues and Events  700,000 Tacoma Public Library  700,000 Community Facing Facility (TCC)  700,000 Tacoma Venues and Events	Theater on the Square			
Kobetich Branch Library26.004,292,000Tacoma Public LibraryWheelock Branch Library25.819,929,000Tacoma Public LibraryTacoma Learning Center(2)25.50700,000Community Facing Facility (TCC)Convention Center25.255,000,000Tacoma Venues and Events	T.A.C.I.D.(2)			
Wheelock Branch Library25.819,929,000Tacoma Public LibraryTacoma Learning Center(2)25.50700,000Community Facing Facility (TCC)Convention Center25.255,000,000Tacoma Venues and Events	Pantages Theater			
Tacoma Learning Center(2)25.50700,000Community Facing Facility (TCC)Convention Center25.255,000,000Tacoma Venues and Events				
Convention Center 25.25 5,000,000 Tacoma Venues and Events	·			·
	• • • • • • • • • • • • • • • • • • • •			
IUIAL 645,899,000		25.25	, ,	racoma venues and Events
	IOIAL		645,899,000	

<sup>\*</sup> Cost Excluded

<sup>†</sup> Includes full cost

# FAC Recommended Project List

	Facility	Ranking Score	Cost Estimate Department		FAC Recommendation Notes
	Rialto Theater	33.88	11,030,000 Tacoma Venu	ies and Events	Include in funding package
	New Eastside Branch Library	33.85	9,000,000 Tacoma Publ	c Library	Include in funding package
\$38M	New Hilltop Branch Library	33.60	18,000,000 Tacoma Publ	c Library	Include in funding package
	New Street Operations Campus	48.37	90,000,000 Public Works		
	Fire Station #1	46.66	19,600,000 Tacoma Fire	Department	
	Temporary Fire Station #15	46.55	14,300,000 Tacoma Fire	Department	
	Fire Station #4	46.31	8,100,000 Tacoma Fire	Department	
\$200M	Street Operations Campus(Historic Barn, Grounds/Sign & Upper Yard)	46.23	- Public Works	*	Scoring suggests new campus
	New Fleet Shop & Logistics	46.06	43,400,000 Tacoma Fire	Department	
	Fire Station #11	46.00	12,000,000 Tacoma Fire	Department	
	Fire Training Center	44.06	41,400,000 Tacoma Fire	Department	
	Former Fire Station #7	44.06	3,000,000 Tacoma Fire	Department	
	Fire Station #6	43.94	5,100,000 Tacoma Fire	Department	
	Fire Station #2	43.44	17,100,000 Tacoma Fire	Department	
\$300M	Fire Station #18 & Moorage	43.31	4,500,000 Tacoma Fire	Department	
	Fire Administration/TMBN	42.30	7,600,000 Tacoma Fire	Department	Should consider investment carefully, in conjunction with future of TMB
	Former Fire Station #10	42.25	3,000,000 Tacoma Fire	Department	
	Fire Station #13	42.19	6,500,000 Tacoma Fire	Department	
	Fire Communications	44.25	4 500 000 Talana Sina	>	
	& Former Emergency Operations	41.25	1,500,000 Tacoma Fire	Department	
	Fire Station #9	41.25	14,700,000 Tacoma Fire	Department	
	New Fire Station #10	40.63	14,800,000 Tacoma Fire	Department	
	Fire Station #3	40.44	5,600,000 Tacoma Fire	Department	
	Electrical Maintenance Bldg (Historic)	39.06	2,000,000 Tacoma Fire	Department	
	Former Fire Station #14 (Historic)	38.94	3,000,000 Tacoma Fire	Department	
	Tacoma Municipal Building (Historic), Exterior Refurbishment	38.77	19,300,000 Public Works		Look at study for long-term use, address exterior facade issues
\$400M	New Fire Station #7	38.63	22,800,000 Tacoma Fire	Department	
	New Infill Stations(Potentially South, Central & North)	38.29	14,500,000 Tacoma Fire	Department	
	Tacoma Municipal Building, Interior Remodel & System Upgrades	38.77	10,500,000 Public Works		Recommend waiting for study of long-term use of TMB
	Traffic Signal Shop	37.93	- Public Works		Include in new Street Ops Campus
	New Fire Station #14	37.25	14,500,000 Tacoma Fire	Department	
	Fire Station #17 (Fircrest)	36.63	5,500,000 Tacoma Fire	Department	
	TPD Substation Sector 4 (Stewart Heights)	36.63	750,000 Tacoma Polic	e Department	
	Fire Station #16	36.50	8,100,000 Tacoma Fire	Department	
	Fire Station #12 (Fife)	36.44	24,200,000 Tacoma Fire	Department	
	TPD Substation Sector 1 (Central)	36.43	750,000 Tacoma Polic	e Department	
	Asphalt Plant	36.40	900,000 Public Works		
	Police Headquarters	36.17	11,000,000 Tacoma Polic	e Department	
	Fleet & Police Warehouse	35.93	7,000,000 Tacoma Polic	e Department/Public Works	
\$500M	Beacon Center	35.63	4,900,000 Community F	acing Facility (NCS)	
	TPD Substation Sector 3 (Wapato)	35.43	750,000 Tacoma Polic	e Department	
	New Satellite Incumbent Training	35.37	2,000,000 Tacoma Fire	Department	

# FAC Recommended Project List

	Facility	Ranking Score	Cost Estimate	Department	FAC Recommendation Notes
	Harrison Range	35.17	3,500,000	Tacoma Police Department	
	Lighthouse Center	35.17	5,500,000	Community Facing Facility (NCS)	
	Fire Station #8	35.13	5,200,000	Tacoma Fire Department	
	Tacoma Dome - Exhibition Hall	34.81	15,000,000	Tacoma Venues and Events	
	People's Community Center	34.00	12,000,000	Community Facing Facility (MetroParks)	
	Marine Security Operations Center	33.75		Tacoma Fire Department	
	Cavanaugh Building	33.63	1,300,000	Public Works	
	Fire Station #5	33.34	800,000	Tacoma Fire Department	
	Former Fire Station #15	33.25		Tacoma Fire Department	
	Main Library (& Carnegie Building)	32.71		Tacoma Public Library	
	TPD Substation Sector 2 (North)	32.57	750,000	Tacoma Police Department	
	Point Defiance Senior Center	32.50		Community Facing Facility (NCS)	
	Tacoma Dome - Main	32.00	20,000,000	Tacoma Venues and Events	
	TPD Substation Sector 1 (Northeast)	31.90	· ·	Tacoma Police Department	
	Tacoma Municipal Building North	31.53		Public Works	
	Fern Hill Branch Library	31.50		Tacoma Public Library	
M00	South Tacoma Branch Library	30.81		Tacoma Public Library	
	Swasey Branch Library	30.56	·	Tacoma Public Library	
	Municipal Service Center (TV Tacoma)	29.93		Public Works	
	Moore Branch Library	29.38	4,070,000	Tacoma Public Library	
	Mottet Branch Library	29.38		Tacoma Public Library	
	Theater on the Square	27.44		Tacoma Venues and Events	
	T.A.C.I.D.	27.30	·	Community Facing Facility (TCC)	
	Pantages Theater	26.88	1,000,000	Tacoma Venues and Events	
	Kobetich Branch Library	26.00		Tacoma Public Library	
	Wheelock Branch Library	25.81		Tacoma Public Library	
	Tacoma Learning Center	25.50		Community Facing Facility (TCC)	
50M	Convention Center	25.25	5,000,000	Tacoma Venues and Events	
	Total		645,899,000		

# **City of Tacoma**

# Capital Bond Program Planning September 27, 2023

Equity Index: LOW are areas with more obstacles and barriers to opportunity

Baseline Categories: 

CONDITION | 

LOCATION | 

FUNCTIONALITY | 

ADAPTABILITY

#### **Tacoma Fire Department**

racoma rire Department												
Facility	Preliminary Scope	Public Safety (5)	Emergency Services (4)	Equity (3)	Condition (2.5)	Community Value (2)	City Goals (1)	Baseline C   L  F   A	Ranking	Notes		
FIRE STATIONS												
Fire Station #1	Rebuild on site	12.89	11.79	6.95	7.50	5.26	2.26	•••	46.66	Relocate admin. to TMBN. Adds 2 bays, increase to 4.		
Fire Station #4 (Historic)	Renovate and add	13.13	11.25	7.13	7.50	5.25	2.06	• • •	46.31	Renovate & expand. Increase bays from 2 to 3.		
Fire Station #6	Renovate on site	11.88	11.00	7.69	7.50	5.38	2.06	• • • •	45.50	Additional dorm space.		
Former Fire Station #10 (Historic)	Renovate on site	11.88	10.75	8.06	7.50	5.00	2.19	•••	45.38	Renovate (flexibility/capacity).		
Former Fire Station #14 (Historic)	Renovate on site	10.63	11.16	8.21	7.50	5.26	2.32	•••	45.07	Renovate (flexibility/capacity).		
Fire Station #9	Rebuild on site	10.31	11.75	6.94	7.50	5.38	2.50	•••	44.38	Maintain 3 bays, change configuration.		
Temporary Fire Station #15	Rebuild on site	12.11	10.50	6.56	7.50	4.88	2.06	• • • •	43.61	Demolish and rebuild on current site. Increase bays from 2 to 3.		
Fire Station #2 (Historic)	Renovate on site	10.94	10.50	7.31	7.50	5.00	2.19	• • • •	43.44	Increase bays from 2 to 3. Additional ladder truck.		
Fire Station #13 (Historic)	Renovate on site	11.56	11.00	5.44	7.50	5.38	2.31	• • • •	43.19	Renovate on exisiting site. No additional bays.		
Fire Station #11 (Historic)	Renovate and add	12.50	10.00	5.06	7.50	4.88	1.81	• • • •	41.75	Add additional building next to historic structure. Adds 2 bays, increase to 4.		
Former Fire Station #7	Renovate on site	10.31	9.50	7.50	7.50	4.63	2.06		41.50	Retain as EMS response.		
Fire Station #17 <sup>(1)</sup> (Fircrest)	Review with Partner Agency	10.63	10.50	7.40	5.00	4.88	2.27	• • •	40.67	Requires Fircrest Police to vacate building. Additional coordination needed.		
Fire Station #3	Renovate and add	10.63	10.50	4.88	7.50	5.00	1.94	• • • •	40.44	Renovate & expand. Increase bays from 1 to 2.		
New Fire Station #14	Relocate and build new	11.88	9.50	4.88	7.50	4.38	2.06	•••	40.19	New expanded station at new site.		
Fire Station #8	Renovate and add	8.44	10.75	5.81	7.50	4.75	2.13	•••	39.38	Add additional classroom and training space. Increase bays from 3 to 5.		
Fire Station #12 <sup>(1)</sup> (Fife)	Review with Partner Agency	9.69	11.00	4.88	5.00	5.25	2.00	• • • •	37.81	Additional bays; would be shared with Fire District 10.		
New Infill Stations (Potentially South, Central & North)	New	12.00	10.40	6.40	1.25	4.93	2.40	N/A		New expanded stations at new sites. Study		

<sup>(1)</sup> Facilities require coordination with other governmental body

<sup>(2)</sup> Operated by third party or outside agency

# **City of Tacoma**

#### Capital Bond Program Planning September 27, 2023

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Baseline Categories: 

CONDITION | 

LOCATION | 

FUNCTIONALITY | 

ADAPTABILITY

#### **Tacoma Fire Department**

Tacoma Fire Department												
Facility	Preliminary Scope	Public Safety (5)	Emergency Services (4)	Equity (3)	Condition (2.5)	Community Value (2)	City Goals (1)	Baseline C   L  F   A	Ranking	Notes		
New Fire Station #10	Relocate and build new	12.81	9.75	6.38	1.25	4.75	2.00	•••	36.94	Requires new site, expands bays from 2 to 3.		
New Fire Station #7	Relocate and build new	10.94	11.00	6.75	1.25	4.63	2.06	•••	36.63	Increase bays from 1 to 3.		
Fire Station #5	Renovate on site	8.68	10.32	5.00	2.50	5.13	2.11	•••	33.73	Additional dorm space.		
Fire Station #16	Renovate on site	10.00	10.00	4.69	2.50	4.50	1.81	•• • •	33.50	Renovate on site. No additional bays.		
SUPPORT FACILITIES												
New Fleet Shop & Logistics	Relocate and build new	12.50	10.75	7.69	7.50	5.25	2.38	• • • •	46.06	Site selection TBD		
Fire Training Center	Renovate and add	11.56	10.75	6.75	7.50	5.25	2.25	• • • •	44.06			
Fire Station #18 (Historic) & Moorage	Renovate and add	12.50	10.25	5.81	7.50	5.25	2.00	• • • •	43.31			
Fire Administration	Relocate	10.67	10.40	6.40	7.50	4.93	2.40	•••	42.30	Relocate & remodel existing City Bldg (Tied to FS #1, includes Fire Prevention). Potential relocation to TMBN. Budget assumes same cost as TMBN Remodel from other sheet. Budget excludes parking.		
Fire Communications (Historic) & Former Emergency Operations	Renovate on site	10.94	10.50	5.81	7.50	4.50	2.00	•••	41.25			
Electrical Maintenance Bldg (Historic)	Renovate on site	10.00	8.75	6.19	7.50	4.50	2.13	•••	39.06			
New Satellite Incumbent Training	Various	10.36	10.13	6.21	1.25	5.20	2.21	VARIES	35.37	Would be incorporated in stations through renovations.		
Marine Security Operations Center	Renovate on site	9.69	10.25	4.69	2.50	4.50	2.13	• • •	33.75			
Former Fire Station #15 (Historic)	Renovate on site	8.44	7.25	4.88	7.50	3.38	1.81	•••	33.25			

<sup>(2)</sup> Operated by third party or outside agency

# City of Tacoma Capital Bond Program Planning September 27, 2023

<sup>(1)</sup> Facilities with asterisks require coordination with other governmental body

Equity Index: LOW are areas with more obstacles and barriers to opportunity

Baseline Categories: ◆ CONDITION | ◆ LOCATION | ▲ FUNCTIONALITY | ◆ ADAPTABILITY

			Taco	oma Venues and	Events   Ta	acoma Publ	ic Librario	es
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Facility	Preliminary Scope	Public Safety (5)	Emergency Services (4)	Equity (3)	Condition (2.5)	Community Value (2)	City Goals (1)	Baseline C   L  F   A	Ranking	Notes
TACOMA VENUES AND EVENTS										
Tacoma Dome - Exhibition Hall	Renovation on site	9.69	6.25	5.81	7.50	3.75	1.81	• • 🛦 💠	34.81	Typically utilized by community organizations. System upgrades, commercial kitchen upgrades.
Rialto Theater	Renovation and system upgrades	10.00	5.00	5.81	7.50	3.75	1.81	• • •	33.88	Venue mainly serves Tacoma community organizations (symphony, ballet, concert band, etc.)
Tacoma Dome - Main	Renovation on site (bathroom and/or HVAC upgrades)	9.06	6.75	5.63	5.00	3.75	1.81	• • •		Significant systems upgrades are required, including but not limited to HVAC, food preperation, and bathrooms.
Theater on the Square	Repair and Replacement Projects	6.88	4.75	5.63	5.00	3.38	1.81		27.44	Decarbonization, systems upgrades, etc.
Pantages Theater	Repair and Replacement Projects	6.88	4.75	5.44	5.00	3.13	1.69		26.88	Decarbonization, systems upgrades, etc.
Convention Center	Repair and Replacement Projects	6.56	5.75	5.06	2.50	3.50	1.88	•••	25.25	Systems upgrades
TACOMA PUBLIC LIBRARIES										
New Eastside Branch Library	New library at new site	9.67	7.50	8.63	1.25	4.50	2.31	N/A	33.85	New facility
New Hilltop Branch Library	New library at new site	9.67	7.50	8.44	1.25	4.50	2.25	N/A	33.60	New facility
Main Library (& Historic Carnegie)	Renovation on site	9.47	6.32	7.42	2.50	4.53	2.47	• • •	32.71	Renovation, decarbonization, and systems upgrades
Fern Hill Branch Library	Renovation on site	7.81	6.00	6.75	5.00	3.75	2.19	• • •	31.50	Renovation, decarbonization, and systems upgrades
South Tacoma Branch Library (attached to current FS #7)	Renovation on site	7.81	6.25	8.25	2.50	3.75	2.25	• • • •	30.81	Renovation, decarbonization, and systems upgrades
Swasey Branch Library	Renovation on site	7.81	6.25	5.81	5.00	3.63	2.06	• • •	30.56	Renovation, decarbonization, and systems upgrades
Moore Branch Library	Renovation on site	7.81	5.75	7.31	2.50	3.88	2.13		29.38	Renovation, decarbonization, and systems upgrades
Mottet Branch Library	Renovation on site	7.50	6.00	7.69	2.50	3.50	2.19	• • •	29.38	Renovation, decarbonization, and systems upgrades
Kobetich Branch Library	Renovation on site	7.19	5.75	5.06	2.50	3.38	2.13	•••	26.00	Renovation, decarbonization, and systems upgrades
Wheelock Branch Library	Renovation on site	7.19	6.00	4.50	2.50	3.50	2.13	• • •	25.81	Renovation, decarbonization, and systems upgrades

<sup>(2)</sup> Operated by third party or outside agency

# **City of Tacoma**

#### **Capital Bond Program Planning** September 27, 2023

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Equity Index: LOW are areas with more obstacles and barriers to opportunity

Baseline Categories: ◆ CONDITION | ◆ LOCATION | ▲ FUNCTIONALITY | ◆ ADAPTABILITY

Other General Government Facilities												
Facility	Preliminary Scope	Public Safety (5)	Emergency Services (4)	Equity (3)	Condition (2.5)	Community Value (2)	City Goals (1)	Baseline C   L  F   A	Ranking	Notes		
COMMUNITY-FACING FACILITIES												
Beacon Center <sup>(2)</sup>	Repair and Replacement Projects	8.67	7.47	7.40	7.50	2.80	1.80	• • • •	35.63	Site and entry improvements		
Lighthouse Center <sup>(2)</sup>	Renovate on site	8.33	7.20	7.60	7.50	2.67	1.87	•••	35.17	Renovation and system upgrades		
People's Community Center <sup>(1,2)</sup>	Review with Partner Agency	8.33	6.93	8.60	5.00	3.33	1.80	•••	34.00	Renovation and system upgrades		
Point Defiance Senior Center <sup>(2)</sup>	Repair and Replacement Projects	8.33	6.93	5.20	7.50	2.93	1.60	•• • •	32.50	Renovation and system upgrades		
T.A.C.I.D. <sup>(2)</sup>	Review with Partner Agency	7.33	5.87	6.40	2.50	3.60	1.60	•••	27.30	Renovation and system upgrades		
Tacoma Learning Center <sup>(2)</sup>	Review with Partner Agency	7.00	5.87	5.80	2.50	2.80	1.53	•••	25.50	System upgrades		
TACOMA POLICE FACILITIES												
TPD Substation Sector 4 (Stewart Heights)	Repair and Replacement Projects	9.67	10.40	7.60	2.50	4.53	1.93	•••	36.63	Interior remodel and system upgrades		
TPD Substation Sector 1 (Central)	Repair and Replacement Projects	10.00	10.40	7.00	2.50	4.67	1.87	•••	36.43	Interior remodel and system upgrades		
Police Headquarters	Renovate on site	10.33	10.67	6.20	2.50	4.53	1.93	•••	36.17	Interior remodel and system upgrades		
Fleet & Police Warehouse	Renovate on site	9.67	9.07	6.00	5.00	4.27	1.93	•••	35.93	Interior remodel and roof replacement		
TPD Substation Sector 3 (Wapato)	Repair and Replacement Projects	10.00	10.40	6.00	2.50	4.67	1.87	•••	35.43	Interior remodel and system upgrades		
Harrison Range	Renovate and add	10.00	8.27	4.20	7.50	3.47	1.73	•••	35.17	Interior remodel, system upgrades and add classroom to upper range		
TPD Substation Sector 2 (North)	Repair and Replacement Projects	9.67	9.87	4.20	2.50	4.53	1.80	•••	32.57	Interior remodel and system upgrades		
TPD Substation Sector 1 (Northeast)	Repair and Replacement Projects	9.67	9.60	4.20	2.50	4.27	1.67	•••	31.90	Interior remodel and system upgrades		
MUNICIPAL SERVICE FACILITIES												
Tacoma Municipal Building (Historic)	Exterior, Renovate on site	11.33	7.47	6.40	7.50	4.13	1.93	•••	38.77	Extensive exterior refurbishment, interior remodels and system upgrades		
Tacoma Municipal Building North	Renovate on site	8.67	6.67	5.80	5.00	3.60	1.80	• • • •	31.53	Exterior refurbishment, interior remodels and system upgrades		

<sup>(2)</sup> Operated by third party or outside agency