

City of Tacoma Staff	Hours x Rate	Amount
Urban Forestry Analyst Time	653hrs x \$62.77	\$ 40,988.81
Urban Forest Program Manger Time	172hrs x \$97.05	\$ 16,692.60
Community Trees Program Coordinator Time	85hrs x \$62.77	\$ 5,335.45
Urban Forestry Intern Time	39hrs x \$21.78	\$ 849.40
Management Analyst II Time	33.5hrs x \$73.82	\$ 2,473.00
WCC Time	2 WCC crews supporting Pop Up Forest, Green Blocks, and tree prep	\$ 10,150.00
Arts Office Staff Time	110 hours X \$60, Outreach and materials to support public art events (\$1,445.67)	\$ 8,045.67
GIS Staff Time	12hrs x \$60	\$ 720.00